

State Totals

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	19,316,625	19,971,264	19,428,792
Total Hours:	15,492	16,503	13,140
Total Fuel:	1,453,701	1,565,076	1,511,809
Average MPG:	13.6	13.1	13.1
Average HPG:	0.5	0.4	0.4
Average CPM:	\$0.28	\$0.33	\$0.28
- Fuel CPM:	\$0.16	\$0.21	\$0.18
Average CPH:	\$17.46	\$21.61	\$27.04
Total Vehicle Count	7,460	7,442	7,503

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	112,167	0.58%	-542,472	-2.72%
Total Hours:	-2,352	-15.18%	-3,363	-20.38%
Total Fuel:	58,109	4.00%	-53,266	-3.40%
Average MPG:	-0.5	-3.68%	0.0	0.00%
Average HPG:	-0.1	-20.00%	0.0	0.00%
Average CPM:	\$0.004	0.00%	(\$0.047)	-15.15%
- Fuel CPM:	\$0.025	12.50%	(\$0.024)	-14.29%
Average CPH:	\$9.574	54.87%	\$5.421	25.13%
Total Vehicle Count	43	0.58%	61	0.82%



Admin. Services Daily Pool

	Benchmark FY07	FY08	FY09
Total Miles:	89,127	13,680	45,326
Total Hours:	0	0	0
Total Fuel:	4,528	841	2,060
Average MPG:	19.7	16.3	22.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.19	\$0.15
- Fuel CPM:	\$0.11	\$0.19	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	41	2	10

	Change from Benchmark		Change from Last Year	
Total Miles:	-43,801	-49.14%	31,646	231.33%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-2,468	-54.50%	1,219	145.03%
Average MPG:	2.3	11.68%	5.7	34.97%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.016)	-11.76%	(\$0.038)	-21.05%
- Fuel CPM:	\$0.001	0.00%	(\$0.076)	-42.11%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-31	-75.61%	8	400.00%

<u>FLEET OPERATIONS MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	89,127	13,680	45,326	-43,801
Total Hours:	0	0	0	0
Total Fuel:	4,527.7	840.8	2,060.2	-2,467.5
Average MPG:	19.7	16.3	22.0	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.19	\$0.15	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	41	2	10	-31



Admin. Services Reassignment

	Benchmark FY07	FY08	FY09
Total Miles:	1,419	518	881
Total Hours:	0	0	0
Total Fuel:	88	4	0
Average MPG:	16.1	132.8	0.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.03	
- Fuel CPM:	\$0.13	\$0.02	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	5	1	8

	Change from Benchmark		Change from Last Year	
Total Miles:	-538	-37.91%	363	70.08%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-88	-100.00%	-4	-100.00%
Average MPG:	-16.1	-100.00%	-132.8	-100.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:				
- Fuel CPM:	(\$0.127)	-100.00%	(\$0.021)	-100.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	3	60.00%	7	700.00%

<u>FLEET OPERATIONS REASSIGNMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,419	518	881	-538
Total Hours:	0	0	0	0
Total Fuel:	88.2	3.9	0.0	-88.2
Average MPG:	16.1	132.8	0.0	-16.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.03		
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	1	8	3



Administrative Services

	Benchmark FY07	FY08	FY09
Total Miles:	302,359	296,638	302,612
Total Hours:	0	0	0
Total Fuel:	22,932	23,899	22,677
Average MPG:	13.2	12.4	13.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.30	\$0.22
- Fuel CPM:	\$0.16	\$0.21	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	110	112	119

	Change from Benchmark		Change from Last Year	
Total Miles:	253	0.08%	5,974	2.01%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-254	-1.11%	-1,222	-5.11%
Average MPG:	0.2	0.76%	0.9	7.26%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.057)	-21.43%	(\$0.076)	-26.67%
- Fuel CPM:	\$0.010	6.25%	(\$0.046)	-19.05%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	9	8.18%	7	6.25%

ADMINISTRATIVE SERVICES	FY07	FY08	FY09	Change
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>STATE ARCHIVES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>FACILITIES & CONSTRUCTION MGMT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	198,199	187,046	200,316	2,117
Total Hours:	0	0	0	0
Total Fuel:	15,011.0	15,780.3	15,479.9	468.9
Average MPG:	13.2	11.9	12.9	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.32	\$0.23	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	82	81	87	5

<u>FINANCE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>FLEET OPERATIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	3,817	3,511	3,511
Total Hours:	0	0	0	0
Total Fuel:	0.0	82.9	121.8	121.8
Average MPG:	0.0	46.0	28.8	28.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.10	\$0.09	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	6	6	2



<u>FO - FUEL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,350	22,095	21,548	1,198
Total Hours:	0	0	0	0
Total Fuel:	1,815.4	1,805.2	1,645.9	-169.5
Average MPG:	11.2	12.2	13.1	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.57	\$0.29	\$0.25	(\$0.32)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>FO - SURPLUS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,319	5,482	7,806	1,487
Total Hours:	0	0	0	0
Total Fuel:	741.4	766.0	951.1	209.7
Average MPG:	8.5	7.2	8.2	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.34	\$0.44	\$0.42	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1

<u>PURCHASING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>GENERAL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	56,401	57,588	47,653	-8,748
Total Hours:	0	0	0	0
Total Fuel:	4,463.9	4,603.8	3,626.0	-837.9
Average MPG:	12.6	12.5	13.1	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.28	\$0.21	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0



<u>RISK MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,090	20,610	21,778	688
Total Hours:	0	0	0	0
Total Fuel:	899.8	860.7	852.6	-47.2
Average MPG:	23.4	23.9	25.5	2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.16	\$0.10	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	7	7	1



Alcoholic Beverage Control Department

	Benchmark FY07	FY08	FY09
Total Miles:	49,405	41,972	39,370
Total Hours:	0	0	0
Total Fuel:	3,520	3,184	2,767
Average MPG:	14.0	13.2	14.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.26	\$0.18
- Fuel CPM:	\$0.15	\$0.21	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	20	20	22

	Change from Benchmark		Change from Last Year	
Total Miles:	-10,035	-20.31%	-2,602	-6.20%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-753	-21.39%	-418	-13.11%
Average MPG:	0.2	1.43%	1.0	7.58%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.002)	0.00%	(\$0.085)	-30.77%
- Fuel CPM:	(\$0.005)	0.00%	(\$0.068)	-28.57%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	10.00%	2	10.00%

<u>ALCOHOLIC BEVERAGE CONTROL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	49,405	41,972	39,370	-10,035
Total Hours:	0	0	0	0
Total Fuel:	3,519.6	3,184.4	2,766.8	-752.8
Average MPG:	14.0	13.2	14.2	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.26	\$0.18	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	20	20	22	2



Area Health Education Centers

	Benchmark FY07	FY08	FY09
Total Miles:	7,314	3,820	6,574
Total Hours:	0	0	0
Total Fuel:	350	178	277
Average MPG:	20.9	21.4	23.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.11
- Fuel CPM:	\$0.10	\$0.12	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	2	2

	Change from Benchmark		Change from Last Year	
Total Miles:	-740	-10.12%	2,754	72.09%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-73	-20.95%	99	55.39%
Average MPG:	2.9	13.40%	2.3	10.75%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.007)	-8.33%	(\$0.014)	-15.38%
- Fuel CPM:	(\$0.003)	0.00%	(\$0.024)	-16.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

AREA HLTH ED CNTRS	FY07	FY08	FY09	Change
Total Miles:	1,267	1,000	1,610	343
Total Hours:	0	0	0	0
Total Fuel:	47.8	39.1	51.6	3.8
Average MPG:	26.5	25.6	31.2	4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.09	\$0.14	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>AREA HLTH ED CNTRS - SUU</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,047	2,820	4,964	-1,083
Total Hours:	0	0	0	0
Total Fuel:	302.5	139.1	225.3	-77.2
Average MPG:	20.0	20.3	22.0	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.11	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Attorney General

	Benchmark FY07	FY08	FY09
Total Miles:	124,570	128,319	137,427
Total Hours:	0	0	0
Total Fuel:	5,449	5,798	6,063
Average MPG:	22.9	22.1	22.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.14
- Fuel CPM:	\$0.09	\$0.12	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	39	43	44

	Change from Benchmark		Change from Last Year	
Total Miles:	12,857	10.32%	9,108	7.10%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	614	11.26%	265	4.56%
Average MPG:	-0.2	-0.87%	0.5	2.71%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.001	0.00%	(\$0.049)	-26.32%
- Fuel CPM:	(\$0.001)	0.00%	(\$0.030)	-25.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	5	12.82%	1	2.33%

<u>ATTORNEY GENERAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	117,222	123,297	131,661	14,439
Total Hours:	0	0	0	0
Total Fuel:	5,220.1	5,629.8	5,918.3	698.2
Average MPG:	22.5	21.9	22.2	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.14	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	40	41	5



<u>ATTORNEY GENERAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,348	5,022	5,766	-1,582
Total Hours:	0	0	0	0
Total Fuel:	229.3	168.5	144.6	-84.7
Average MPG:	32.0	29.8	39.9	7.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.16	\$0.13	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



Bear River Association of Governments

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	3,651	2,813	3,603
Total Hours:	0	0	0
Total Fuel:	113	83	106
Average MPG:	32.4	34.0	33.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.06
- Fuel CPM:	\$0.06	\$0.08	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	1	1	1

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-48	-1.31%	790	28.08%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-7	-5.77%	23	28.26%
Average MPG:	1.5	4.63%	0.0	-0.29%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.085)	-60.00%	(\$0.099)	-62.50%
- Fuel CPM:	(\$0.003)	0.00%	(\$0.017)	-25.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>BEAR RIVER ASSC OF GOVERNMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,651	2,813	3,603	-48
Total Hours:	0	0	0	0
Total Fuel:	112.7	82.8	106.2	-6.5
Average MPG:	32.4	34.0	33.9	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.06	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Board of Education

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	136,480	138,692	122,090
Total Hours:	0	0	0
Total Fuel:	5,358	5,391	4,797
Average MPG:	25.5	25.7	25.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.11
- Fuel CPM:	\$0.08	\$0.10	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	45	45	46

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-14,390	-10.54%	-16,602	-11.97%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-561	-10.47%	-593	-11.01%
Average MPG:	0.0	0.00%	-0.3	-0.78%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.014)	-15.38%	(\$0.041)	-26.67%
- Fuel CPM:	\$0.006	0.00%	(\$0.017)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	2.22%	1	2.22%

<u>BOARD OF EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,442	11,629	3,781	-4,661
Total Hours:	0	0	0	0
Total Fuel:	364.5	478.8	172.6	-191.9
Average MPG:	23.2	24.3	21.9	-1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.12	\$0.12	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	2	-1



<u>BE - OFFICE OF EDUCATION POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,770	23,865	20,055	-3,715
Total Hours:	0	0	0	0
Total Fuel:	773.3	706.6	590.6	-182.7
Average MPG:	30.7	33.8	34.0	3.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.12	\$0.06	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>BE OFFICE OF REHAB SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	104,268	103,198	98,254	-6,014
Total Hours:	0	0	0	0
Total Fuel:	4,220.2	4,205.1	4,033.9	-186.3
Average MPG:	24.7	24.5	24.4	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.16	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	36	38	2



Board of Pardons

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	18,816	20,560	20,685
Total Hours:	0	0	0
Total Fuel:	984	1,127	1,030
Average MPG:	19.1	18.3	20.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.18	\$0.09
- Fuel CPM:	\$0.10	\$0.14	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	6	6	6

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	1,869	9.93%	125	0.61%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	46	4.64%	-97	-8.59%
Average MPG:	1.0	5.24%	1.8	9.84%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.117)	-57.14%	(\$0.081)	-50.00%
- Fuel CPM:	(\$0.005)	0.00%	(\$0.045)	-28.57%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>BOARD OF PARDONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,816	20,560	20,685	1,869
Total Hours:	0	0	0	0
Total Fuel:	984.0	1,126.5	1,029.7	45.7
Average MPG:	19.1	18.3	20.1	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.18	\$0.09	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0



Central Utah Counseling Center

	Benchmark FY07	FY08	FY09
Total Miles:	27,212	20,076	20,138
Total Hours:	0	0	0
Total Fuel:	1,569	982	904
Average MPG:	17.3	20.5	22.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.19	\$0.11
- Fuel CPM:	\$0.13	\$0.13	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	10	7	7

	Change from Benchmark		Change from Last Year	
Total Miles:	-7,074	-26.00%	62	0.31%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-665	-42.39%	-78	-7.93%
Average MPG:	4.9	28.90%	1.8	8.78%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.068)	-38.89%	(\$0.078)	-42.11%
- Fuel CPM:	(\$0.022)	-23.08%	(\$0.026)	-23.08%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-3	-30.00%	0	0.00%

CENTRAL UTAH MENTAL HEALTH	FY07	FY08	FY09	Change
Total Miles:	27,212	20,076	20,138	-7,074
Total Hours:	0	0	0	0
Total Fuel:	1,568.8	981.6	903.8	-665.0
Average MPG:	17.3	20.5	22.3	4.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.19	\$0.11	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	7	7	-3



Central Utah Public Health Department

	Benchmark FY07	FY08	FY09
Total Miles:	33,963	32,742	34,729
Total Hours:	0	0	0
Total Fuel:	1,293	1,267	1,371
Average MPG:	26.3	25.9	25.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.21	\$0.12
- Fuel CPM:	\$0.08	\$0.10	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	8	8	8

	Change from Benchmark		Change from Last Year	
Total Miles:	766	2.26%	1,987	6.07%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	78	6.02%	105	8.26%
Average MPG:	-0.9	-3.80%	-0.5	-2.32%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.011)	-7.69%	(\$0.091)	-42.86%
- Fuel CPM:	\$0.005	12.50%	(\$0.015)	-10.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>CENTRAL UT PUBLIC HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	33,963	32,742	34,729	766
Total Hours:	0	0	0	0
Total Fuel:	1,293.4	1,266.6	1,371.2	77.8
Average MPG:	26.3	25.9	25.3	-0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.21	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0



College of Eastern Utah

	Benchmark FY07	FY08	FY09
Total Miles:	102,324	140,661	101,887
Total Hours:	0	0	0
Total Fuel:	5,012	7,355	4,366
Average MPG:	20.5	19.1	23.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.17	\$0.13
- Fuel CPM:	\$0.11	\$0.16	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	64	61	66

	Change from Benchmark		Change from Last Year	
Total Miles:	-437	-0.43%	-38,774	-27.57%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-646	-12.88%	-2,989	-40.64%
Average MPG:	2.8	13.66%	4.2	21.99%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.007	0.00%	(\$0.036)	-23.53%
- Fuel CPM:	\$0.009	9.09%	(\$0.033)	-25.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	3.13%	5	8.20%

<u>COLLEGE OF EASTERN UTAH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,930	29,580	22,431	501
Total Hours:	0	0	0	0
Total Fuel:	1,476.6	2,305.7	1,509.7	33.1
Average MPG:	15.0	12.8	14.9	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.25	\$0.19	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	30	31	4



<u>COLLEGE OF EASTERN UTAH-MP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	49,713	57,865	38,906	-10,807
Total Hours:	0	0	0	0
Total Fuel:	2,211.3	2,454.4	1,609.4	-601.9
Average MPG:	22.5	23.6	24.2	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.13	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	10	10	0

<u>CEU - SAN JUAN CAMPUS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,371	24,304	12,182	5,811
Total Hours:	0	0	0	0
Total Fuel:	388.1	1,524.1	763.2	375.1
Average MPG:	16.4	15.9	16.0	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.20	\$0.22	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	11	14	-1

<u>CEU-SAN JUAN CAMPUS-MOTORPOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	24,310	28,912	28,368	4,058
Total Hours:	0	0	0	0
Total Fuel:	935.8	1,071.0	483.9	-451.9
Average MPG:	26.0	27.0	58.6	32.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.11	\$0.06	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	10	11	-1

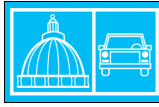


Courts Administration

	Benchmark FY07	FY08	FY09
Total Miles:	459,506	458,978	437,142
Total Hours:	0	0	0
Total Fuel:	21,085	20,575	18,463
Average MPG:	21.8	22.3	23.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.16	\$0.11
- Fuel CPM:	\$0.09	\$0.12	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	157	156	157

	Change from Benchmark		Change from Last Year	
Total Miles:	-22,364	-4.87%	-21,836	-4.76%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-2,621	-12.43%	-2,112	-10.26%
Average MPG:	1.9	8.72%	1.4	6.28%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.019)	-15.38%	(\$0.050)	-31.25%
- Fuel CPM:	(\$0.005)	0.00%	(\$0.028)	-25.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	1	0.64%

<u>COURTS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,879	6,465	7,284	2,405
Total Hours:	0	0	0	0
Total Fuel:	148.3	188.7	226.2	77.9
Average MPG:	32.9	34.3	32.2	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.19	\$0.13	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1



<u>COURTS- 1ST DIST AND 1ST JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	30,466	29,496	31,539	1,073
Total Hours:	0	0	0	0
Total Fuel:	1,210.7	1,249.0	1,329.2	118.5
Average MPG:	25.2	23.6	23.7	-1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.14	\$0.12	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	12	1

<u>COURTS- 2ND DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	52,612	36,982	2,184	-50,428
Total Hours:	0	0	0	0
Total Fuel:	3,210.6	2,430.9	85.2	-3,125.4
Average MPG:	16.4	15.2	25.6	9.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.20	\$0.15	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	15	1	-16

<u>COURTS- 2ND JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	37,052	37,052
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	2,190.8	2,190.8
Average MPG:	0.0	0.0	16.9	16.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.16	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	14	14

<u>COURTS- 3RD DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,608	18,823	20,774	6,166
Total Hours:	0	0	0	0
Total Fuel:	634.9	795.8	848.0	213.1
Average MPG:	23.0	23.7	24.5	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.12	\$0.09	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



<u>COURTS- 3RD JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	56,070	59,150	59,184	3,114
Total Hours:	0	0	0	0
Total Fuel:	3,025.8	2,942.3	2,906.7	-119.1
Average MPG:	18.5	20.1	20.4	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.22	\$0.12	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	32	31	31	-1

<u>COURTS- 4TH DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,639	10,238	11,622	-17
Total Hours:	0	0	0	0
Total Fuel:	414.2	373.2	412.5	-1.7
Average MPG:	28.1	27.4	28.2	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.13	\$0.13	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>COURTS- 4TH JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	61,157	59,015	63,184	2,027
Total Hours:	0	0	0	0
Total Fuel:	3,090.8	2,968.8	2,954.8	-136.0
Average MPG:	19.8	19.9	21.4	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.21	\$0.11	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	24	24	24	0

<u>COURTS- 5TH DIST AND 5TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,963	53,142	44,931	-7,032
Total Hours:	0	0	0	0
Total Fuel:	2,043.5	2,165.2	1,823.9	-219.6
Average MPG:	25.4	24.5	24.6	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.12	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0



<u>COURTS- 6TH DIST AND 6TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	56,098	56,135	49,214	-6,884
Total Hours:	0	0	0	0
Total Fuel:	2,571.0	2,494.2	1,943.8	-627.2
Average MPG:	21.8	22.5	25.3	3.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.10	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	13	13	1

<u>COURTS- 7TH DIST AND 7TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	33,144	38,411	34,753	1,609
Total Hours:	0	0	0	0
Total Fuel:	1,469.1	1,607.3	1,273.9	-195.2
Average MPG:	22.6	23.9	27.3	4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.10	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0

<u>COURTS- 8TH DIST AND 8TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	26,699	26,698	20,827	-5,872
Total Hours:	0	0	0	0
Total Fuel:	1,035.1	1,079.3	783.0	-252.1
Average MPG:	25.8	24.7	26.6	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.18	\$0.11	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0

<u>COURTS- ADMINISTRATIVE OFFICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,066	42,884	30,366	-8,700
Total Hours:	0	0	0	0
Total Fuel:	1,498.3	1,536.9	922.7	-575.6
Average MPG:	26.1	27.9	32.9	6.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.05	\$0.13	\$0.08	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	9	8	0



<u>COURTS- GUARDIAN AD LITEM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,105	21,539	24,228	3,123
Total Hours:	0	0	0	0
Total Fuel:	732.2	743.4	762.6	30.4
Average MPG:	28.8	29.0	31.8	2.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.11	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Davis Behavioral Health

	Benchmark FY07	FY08	FY09
Total Miles:	18,128	17,115	20,883
Total Hours:	0	0	0
Total Fuel:	1,061	987	1,108
Average MPG:	17.1	17.3	18.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.29	\$0.13
- Fuel CPM:	\$0.11	\$0.15	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	8	8	8

	Change from Benchmark		Change from Last Year	
Total Miles:	2,755	15.20%	3,768	22.02%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	47	4.42%	120	12.19%
Average MPG:	1.8	10.53%	1.5	9.25%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.037)	-23.53%	(\$0.160)	-55.17%
- Fuel CPM:	(\$0.011)	-9.09%	(\$0.047)	-33.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>DAVIS MENTAL HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,128	17,115	20,883	2,755
Total Hours:	0	0	0	0
Total Fuel:	1,060.6	987.2	1,107.5	46.9
Average MPG:	17.1	17.3	18.9	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.29	\$0.13	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0



Department of Agriculture and Food

	Benchmark FY07	FY08	FY09
Total Miles:	449,080	474,499	491,188
Total Hours:	0	0	0
Total Fuel:	26,222	28,147	27,515
Average MPG:	17.1	16.9	17.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.22	\$0.15
- Fuel CPM:	\$0.13	\$0.16	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	109	111	115

	Change from Benchmark		Change from Last Year	
Total Miles:	42,108	9.38%	16,689	3.52%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	1,292	4.93%	-633	-2.25%
Average MPG:	0.7	4.68%	1.0	5.92%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.021)	-11.76%	(\$0.070)	-31.82%
- Fuel CPM:	\$0.002	0.00%	(\$0.030)	-18.75%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	6	5.50%	4	3.60%

AGRICULTURE	FY07	FY08	FY09	Change
Total Miles:	401,275	424,043	439,059	37,784
Total Hours:	0	0	0	0
Total Fuel:	20,857.5	22,953.7	22,158.0	1,300.5
Average MPG:	19.2	18.5	19.8	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.20	\$0.13	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	95	96	100	5



<u>AGRICULTURE-WEIGHTS & MEASURE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	47,805	50,456	52,129	4,324
Total Hours:	0	0	0	0
Total Fuel:	5,364.8	5,193.7	5,356.6	-8.2
Average MPG:	8.9	9.7	9.7	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.32	\$0.35	\$0.28	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	15	15	1



Department of Commerce

	Benchmark FY07	FY08	FY09
Total Miles:	120,614	119,994	105,715
Total Hours:	0	0	0
Total Fuel:	5,291	5,162	4,134
Average MPG:	22.8	23.2	25.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.17	\$0.14
- Fuel CPM:	\$0.09	\$0.11	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	35	35	34

	Change from Benchmark		Change from Last Year	
Total Miles:	-14,899	-12.35%	-14,279	-11.90%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,158	-21.88%	-1,029	-19.93%
Average MPG:	2.8	12.28%	2.3	10.34%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.006	7.69%	(\$0.033)	-17.65%
- Fuel CPM:	(\$0.008)	-11.11%	(\$0.032)	-27.27%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-2.86%	-1	-2.86%

COMMERCE	FY07	FY08	FY09	Change
Total Miles:	120,614	119,994	105,715	-14,899
Total Hours:	0	0	0	0
Total Fuel:	5,291.3	5,162.2	4,133.6	-1,157.7
Average MPG:	22.8	23.2	25.6	2.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.17	\$0.14	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	35	34	-1



Department of Community & Culture

	Benchmark FY07	FY08	FY09
Total Miles:	91,997	84,758	79,077
Total Hours:	0	0	0
Total Fuel:	8,449	7,815	6,655
Average MPG:	10.9	10.8	11.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.38	\$0.35
- Fuel CPM:	\$0.21	\$0.27	\$0.23
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	32	30	28

	Change from Benchmark		Change from Last Year	
Total Miles:	-12,920	-14.04%	-5,681	-6.70%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,794	-21.24%	-1,160	-14.85%
Average MPG:	1.0	9.17%	1.0	10.19%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.070	25.00%	(\$0.037)	-7.89%
- Fuel CPM:	\$0.014	9.52%	(\$0.044)	-14.81%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-4	-12.50%	-2	-6.67%

<u>COMMUNITY & CULTURE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	41,278	32,256	33,480	-7,798
Total Hours:	0	0	0	0
Total Fuel:	2,254.9	1,570.6	1,654.7	-600.2
Average MPG:	18.3	20.5	20.2	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.13	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	13	1



<u>STATE LIBRARY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	50,719	52,502	45,597	-5,122
Total Hours:	0	0	0	0
Total Fuel:	6,193.8	6,244.3	4,999.9	-1,193.9
Average MPG:	8.2	8.4	9.1	0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.39	\$0.50	\$0.50	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	20	18	15	-5



Department of Corrections

	Benchmark FY07	FY08	FY09
Total Miles:	1,620,693	1,563,145	1,505,076
Total Hours:	0	0	0
Total Fuel:	94,754	90,135	85,783
Average MPG:	17.1	17.3	17.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.20	\$0.16
- Fuel CPM:	\$0.12	\$0.15	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	395	397	412

	Change from Benchmark		Change from Last Year	
Total Miles:	-115,617	-7.13%	-58,069	-3.71%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-8,971	-9.47%	-4,352	-4.83%
Average MPG:	0.4	2.34%	0.2	1.16%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.022)	-11.11%	(\$0.048)	-20.00%
- Fuel CPM:	\$0.007	8.33%	(\$0.023)	-13.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	17	4.30%	15	3.78%

CORRECTIONS	FY07	FY08	FY09	Change
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>CORRECTIONS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,034	37,800	30,978	-20,056
Total Hours:	0	0	0	0
Total Fuel:	2,415.5	2,012.9	1,444.6	-970.9
Average MPG:	21.1	18.8	21.4	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.19	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	14	13	0

<u>CORRECTIONS ADULT PROB/PAROLE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,631	7,370	8,195	1,564
Total Hours:	0	0	0	0
Total Fuel:	302.0	318.7	347.7	45.7
Average MPG:	22.0	23.1	23.6	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.20	\$0.21	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>CORRECTIONS AP&P REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,962	33,675	36,712	-2,250
Total Hours:	0	0	0	0
Total Fuel:	1,734.4	1,571.4	1,678.6	-55.8
Average MPG:	22.5	21.4	21.9	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.13	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	8	9	0

<u>CORRECTIONS AP&P REGION 2</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	114,021	104,497	100,513	-13,508
Total Hours:	0	0	0	0
Total Fuel:	5,508.7	5,025.9	4,754.1	-754.6
Average MPG:	20.7	20.8	21.1	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.19	\$0.13	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	27	28	1



<u>CORRECTIONS AP&P REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	324,699	337,135	291,136	-33,563
Total Hours:	0	0	0	0
Total Fuel:	15,505.7	16,087.5	13,434.5	-2,071.2
Average MPG:	20.9	21.0	21.7	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.18	\$0.13	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	73	73	73	0

<u>CORRECTIONS AP&P REGION 4</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	85,870	85,756	78,466	-7,404
Total Hours:	0	0	0	0
Total Fuel:	3,909.6	3,874.8	3,574.7	-334.9
Average MPG:	22.0	22.1	22.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	22	20	1

<u>CORRECTIONS AP&P REGION 5</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	54,217	58,030	52,296	-1,921
Total Hours:	0	0	0	0
Total Fuel:	2,459.1	2,521.9	2,392.9	-66.2
Average MPG:	22.0	23.0	21.9	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.18	\$0.12	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	12	12	1

<u>CORRECTIONS AP&P REGION 6</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	74,127	80,783	67,045	-7,082
Total Hours:	0	0	0	0
Total Fuel:	3,399.8	3,678.2	3,079.4	-320.4
Average MPG:	21.8	22.0	21.8	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.12	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	19	19	2



<u>CORRECTIONS AP&P REGION 2D</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	75,121	74,399	64,841	-10,280
Total Hours:	0	0	0	0
Total Fuel:	3,405.9	3,382.1	2,857.9	-548.0
Average MPG:	22.1	22.0	22.7	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.16	\$0.12	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	17	16	0

<u>CORRECTIONS AP&P REGION OS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,387	5,376	721	-8,666
Total Hours:	0	0	0	0
Total Fuel:	393.1	220.8	13.0	-380.1
Average MPG:	23.9	24.3	55.5	31.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.03	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	2	1	-2

<u>CORRECTIONS IN GUNNISON</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	83,058	88,628	81,925	-1,133
Total Hours:	0	0	0	0
Total Fuel:	5,682.3	6,039.3	5,783.3	101.0
Average MPG:	14.6	14.7	14.2	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.23	\$0.26	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	28	28	28	0

<u>CR - DIVISION INSTITUTIONAL OP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	365,163	388,903	323,772	-41,391
Total Hours:	0	0	0	0
Total Fuel:	25,753.1	27,335.3	23,705.3	-2,047.8
Average MPG:	14.2	14.2	13.7	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.24	\$0.19	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	89	85	84	-5



<u>CR - INVESTIGATIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	69,547	46,184	59,726	-9,821
Total Hours:	0	0	0	0
Total Fuel:	3,151.5	2,233.2	2,842.0	-309.5
Average MPG:	22.1	20.7	21.0	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.11	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	18	19	0

<u>CR - INMATE PLACEMENT PROGRAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	46,499	45,408	47,157	658
Total Hours:	0	0	0	0
Total Fuel:	1,893.9	1,830.6	1,797.2	-96.7
Average MPG:	24.6	24.8	26.2	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.10	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	10	11	1

<u>CORRECTIONS CLINICAL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,400	21,259	29,064	9,664
Total Hours:	0	0	0	0
Total Fuel:	786.6	861.0	973.5	186.9
Average MPG:	24.7	24.7	29.9	5.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.11	\$0.08	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>CORRECTIONS - TRAINING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,329	4,978	4,754	-8,575
Total Hours:	0	0	0	0
Total Fuel:	613.8	284.1	252.1	-361.7
Average MPG:	21.7	17.5	18.9	-2.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.27	\$0.16	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>CR- CORRECTIONAL INDUSTRIES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	189,628	141,373	151,026	-38,602
Total Hours:	0	0	0	0
Total Fuel:	17,839.0	12,791.1	13,246.0	-4,593.0
Average MPG:	10.6	11.1	11.4	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.32	\$0.23	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	52	52	52	0



Department of Environmental Quality

	Benchmark FY07	FY08	FY09
Total Miles:	172,728	187,916	164,243
Total Hours:	0	0	0
Total Fuel:	8,673	9,057	7,594
Average MPG:	19.9	20.7	21.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.13
- Fuel CPM:	\$0.10	\$0.12	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	42	46	46

	Change from Benchmark		Change from Last Year	
Total Miles:	-8,485	-4.91%	-23,673	-12.60%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,079	-12.44%	-1,463	-16.15%
Average MPG:	1.7	8.54%	0.9	4.35%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.004)	-7.14%	(\$0.035)	-23.53%
- Fuel CPM:	\$0.003	10.00%	(\$0.019)	-8.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	9.52%	0	0.00%

ENVIRONMENTAL QUALITY	FY07	FY08	FY09	Change
Total Miles:	138,120	153,631	134,949	-3,171
Total Hours:	0	0	0	0
Total Fuel:	7,279.6	7,845.5	6,485.4	-794.2
Average MPG:	19.0	19.6	20.8	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.18	\$0.14	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	33	38	38	5



<u>DEQ - AIR POLLUTION DIVISION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	34,608	34,285	29,294	-5,314
Total Hours:	0	0	0	0
Total Fuel:	1,393.2	1,211.4	1,108.4	-284.8
Average MPG:	24.8	28.3	26.4	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.11	\$0.11	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	8	8	-1



Department of Health

	Benchmark FY07	FY08	FY09
Total Miles:	258,286	193,569	177,695
Total Hours:	0	0	0
Total Fuel:	10,187	7,576	6,671
Average MPG:	25.4	25.5	26.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.11
- Fuel CPM:	\$0.08	\$0.10	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	73	65	67

	Change from Benchmark		Change from Last Year	
Total Miles:	-80,591	-31.20%	-15,874	-8.20%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-3,516	-34.51%	-905	-11.95%
Average MPG:	1.3	4.72%	1.1	4.31%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.009)	-8.33%	(\$0.026)	-15.38%
- Fuel CPM:	\$0.001	0.00%	(\$0.019)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-6	-8.22%	2	3.08%

HEALTH DEPARTMENT	FY07	FY08	FY09	Change
Total Miles:	197,625	145,365	139,341	-58,284
Total Hours:	0	0	0	0
Total Fuel:	8,198.8	6,047.9	5,594.5	-2,604.3
Average MPG:	24.1	24.0	24.9	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.14	\$0.12	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	57	49	51	-6



<u>HEALTH MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	60,661	48,204	38,354	-22,307
Total Hours:	0	0	0	0
Total Fuel:	1,988.4	1,528.5	1,076.6	-911.8
Average MPG:	30.5	31.5	35.6	5.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.11	\$0.07	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	16	16	0



Department of Human Services

	Benchmark FY07	FY08	FY09
Total Miles:	1,540,082	1,587,200	1,548,942
Total Hours:	0	0	0
Total Fuel:	68,008	69,518	64,153
Average MPG:	22.6	22.8	24.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.12
- Fuel CPM:	\$0.09	\$0.11	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	502	502	497

	Change from Benchmark		Change from Last Year	
Total Miles:	8,860	0.58%	-38,258	-2.41%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-3,854	-5.67%	-5,364	-7.72%
Average MPG:	1.5	6.64%	1.3	5.70%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.020)	-14.29%	(\$0.050)	-29.41%
- Fuel CPM:	(\$0.003)	0.00%	(\$0.027)	-18.18%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-5	-1.00%	-5	-1.00%

<u>HUMAN SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	57,032	48,558	41,805	-15,227
Total Hours:	0	0	0	0
Total Fuel:	2,741.3	2,276.6	1,642.3	-1,099.0
Average MPG:	20.8	21.3	25.5	4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.16	\$0.09	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	17	11	-5



<u>HS-AGING & ADULT SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	31,229	32,473	26,383	-4,846
Total Hours:	0	0	0	0
Total Fuel:	1,098.9	1,073.4	826.7	-272.2
Average MPG:	28.4	30.3	31.9	3.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.11	\$0.07	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0

<u>UTAH STATE DEVELOPMENTAL CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,156	3,412	2,259	-3,897
Total Hours:	0	0	0	0
Total Fuel:	316.8	145.0	103.8	-213.0
Average MPG:	19.4	23.5	21.8	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.46	\$0.11	(\$0.17)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	4	4	-2

<u>DEVELOPMENTAL CNTR-MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	68,077	68,341	61,244	-6,833
Total Hours:	0	0	0	0
Total Fuel:	5,344.2	5,612.0	5,387.6	43.4
Average MPG:	12.7	12.2	11.4	-1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.28	\$0.21	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	45	47	47	2

<u>HS - FOSTERCARE REVIEW BOARD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,763	1,639	609	-2,154
Total Hours:	0	0	0	0
Total Fuel:	98.1	63.3	23.8	-74.3
Average MPG:	28.2	25.9	25.6	-2.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.36	\$0.13	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	0	-1

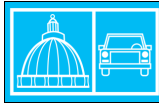


<u>HS-FAMILY SERVICES BRIGHAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,157	20,281	19,879	2,722
Total Hours:	0	0	0	0
Total Fuel:	666.4	781.3	797.8	131.4
Average MPG:	25.7	26.0	24.9	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.17	\$0.08	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HS-FAMILY SERVICES CLEARFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	30,895	40,657	33,498	2,603
Total Hours:	0	0	0	0
Total Fuel:	1,113.0	1,475.1	1,130.2	17.2
Average MPG:	27.8	27.6	29.6	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.21	\$0.12	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0

<u>HS-FAMILY SERVICES COTTONWOOD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	48,212	55,106	49,027	815
Total Hours:	0	0	0	0
Total Fuel:	1,937.5	2,173.8	1,952.6	15.1
Average MPG:	24.9	25.4	25.1	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.15	\$0.11	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0

<u>HS-FAMILY SERVICES EASTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	238,270	234,068	239,721	1,451
Total Hours:	0	0	0	0
Total Fuel:	9,133.2	8,990.0	8,483.0	-650.2
Average MPG:	26.1	26.0	28.3	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.11	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	51	51	52	1



<u>HS-FAMILY SERVICES HOLLADAY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,489	40,152	42,650	6,161
Total Hours:	0	0	0	0
Total Fuel:	1,251.5	1,345.2	1,413.2	161.7
Average MPG:	29.2	29.8	30.2	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.18	\$0.09	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0

<u>HS-FAMILY SERVICES LOGAN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,111	16,475	19,072	-3,039
Total Hours:	0	0	0	0
Total Fuel:	800.2	584.7	700.3	-99.9
Average MPG:	27.6	28.2	27.2	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.11	\$0.10	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HS-FAMILY SERVICES METRO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	24,158	24,050	33,386	9,228
Total Hours:	0	0	0	0
Total Fuel:	856.2	1,000.4	1,208.6	352.4
Average MPG:	28.2	24.0	27.6	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.17	\$0.12	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0

<u>HS-FAMILY SERVICES OGDEN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	52,868	57,919	63,740	10,872
Total Hours:	0	0	0	0
Total Fuel:	2,130.0	2,208.0	2,180.3	50.3
Average MPG:	24.8	26.2	29.2	4.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.17	\$0.11	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0

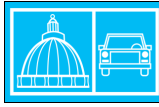


<u>HS-FAMILY SERVICE SOUTHEASTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	116,707	150,808	137,799	21,092
Total Hours:	0	0	0	0
Total Fuel:	4,013.9	5,350.4	4,346.9	333.0
Average MPG:	29.1	28.2	31.7	2.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.14	\$0.11	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	31	31	1

<u>HS-FAMILY SERVICES WESTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	122,308	142,927	133,195	10,887
Total Hours:	0	0	0	0
Total Fuel:	4,450.9	5,130.7	4,567.0	116.1
Average MPG:	27.5	27.9	29.2	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.13	\$0.10	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	35	35	0

<u>HSJJS - ARCHWAY YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,593	8,368	10,521	-3,072
Total Hours:	0	0	0	0
Total Fuel:	589.1	380.5	516.1	-73.0
Average MPG:	23.1	22.0	20.4	-2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.12	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>HSJJS - CASTLE COUNTRY YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	223	403	12,708	12,485
Total Hours:	0	0	0	0
Total Fuel:	19.7	40.4	438.2	418.5
Average MPG:	11.3	10.0	29.0	17.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.28	\$0.12	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	3	2



<u>HSJJS - CENTRAL UTAH YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,375	19,307	17,755	2,380
Total Hours:	0	0	0	0
Total Fuel:	922.1	1,163.1	1,022.6	100.5
Average MPG:	16.7	16.6	17.4	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.17	\$0.12	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - CACHE VALLEY YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,400	4,930	9,538	6,138
Total Hours:	0	0	0	0
Total Fuel:	128.3	185.4	449.6	321.3
Average MPG:	26.5	26.6	21.2	-5.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.26	\$0.11	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	4	3

<u>HSJJS - CANYONLANDS YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,849	10,144	8,172	-6,677
Total Hours:	0	0	0	0
Total Fuel:	733.8	503.1	400.4	-333.4
Average MPG:	20.2	20.2	20.4	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.17	\$0.11	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - DAVIS AREA YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	57,420	62,274	67,111	9,691
Total Hours:	0	0	0	0
Total Fuel:	2,718.0	2,829.2	2,953.7	235.7
Average MPG:	21.1	22.0	22.7	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.19	\$0.10	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0



<u>HSJJS - DIXIE AREA DETENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,104	7,743	6,173	-6,931
Total Hours:	0	0	0	0
Total Fuel:	511.9	304.1	248.8	-263.1
Average MPG:	25.6	25.5	24.8	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.14	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - DECKER LAKE YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,725	1,695	878	-847
Total Hours:	0	0	0	0
Total Fuel:	85.9	79.4	59.5	-26.4
Average MPG:	20.1	21.3	14.8	-5.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.12	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - GENESIS YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,752	21,867	25,813	5,061
Total Hours:	0	0	0	0
Total Fuel:	1,487.6	1,520.1	1,752.3	264.7
Average MPG:	13.9	14.4	14.7	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.23	\$0.16	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0

<u>HSJJS - ICAP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,049	9,135	10,792	-257
Total Hours:	0	0	0	0
Total Fuel:	527.2	470.9	550.2	23.0
Average MPG:	21.0	19.4	19.6	-1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.14	\$0.12	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1



<u>HSJJS - LIGHTNING PEAK</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	16,869	14,349	12,449	-4,420
Total Hours:	0	0	0	0
Total Fuel:	1,087.3	946.0	689.7	-397.6
Average MPG:	15.5	15.2	18.0	2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.30	\$0.14	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - MILL CREEK YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,344	6,479	4,757	-587
Total Hours:	0	0	0	0
Total Fuel:	333.0	450.1	306.9	-26.1
Average MPG:	16.0	14.4	15.5	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.26	\$0.14	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - MOAB CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,280	3,421	4,538	2,258
Total Hours:	0	0	0	0
Total Fuel:	67.6	101.1	141.0	73.4
Average MPG:	33.7	33.8	32.2	-1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.06	\$0.12	\$0.12	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>HSJJS - OFF OF CORRECTION FAC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,958	4,570	5,005	1,047
Total Hours:	0	0	0	0
Total Fuel:	176.1	174.1	202.9	26.8
Average MPG:	22.5	26.2	24.7	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.18	\$0.15	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>HSJJS - OGDEN CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,381	7,906	14,188	4,807
Total Hours:	0	0	0	0
Total Fuel:	377.7	303.1	433.1	55.4
Average MPG:	24.8	26.1	32.8	7.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.20	\$0.07	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	4	1

<u>HSJJS - OFFICE OF COMMUNITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,382	6,910	7,305	-2,077
Total Hours:	0	0	0	0
Total Fuel:	335.9	240.5	237.5	-98.4
Average MPG:	27.9	28.7	30.8	2.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.12	\$0.08	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - OGDEN OBSER & ASSESS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,292	4,227	6,779	1,487
Total Hours:	0	0	0	0
Total Fuel:	459.8	384.5	611.1	151.3
Average MPG:	11.5	11.0	11.1	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.31	\$0.25	\$0.17	(\$0.14)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - OFFICE OF RURAL PROG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,559	14,217	14,198	-361
Total Hours:	0	0	0	0
Total Fuel:	592.3	535.1	550.0	-42.3
Average MPG:	24.6	26.6	25.8	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.11	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

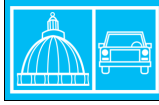


<u>HSJJS - PROJECT PARAMOUNT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,073	10,865	11,135	-3,938
Total Hours:	0	0	0	0
Total Fuel:	757.6	541.2	611.8	-145.8
Average MPG:	19.9	20.1	18.2	-1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.17	\$0.22	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>HSJJS - PARAMOUNT REFLECTIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,500	6,123	3,200	-6,300
Total Hours:	0	0	0	0
Total Fuel:	821.5	568.0	240.1	-581.4
Average MPG:	11.6	10.8	13.3	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.39	\$0.25	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	0	-2

<u>HSJJS - SLATE CANYON YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,793	7,484	4,202	-2,591
Total Hours:	0	0	0	0
Total Fuel:	325.5	319.9	223.7	-101.8
Average MPG:	20.9	23.4	18.8	-2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.27	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HSJJS - SALT LAKE CASE MNGMT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	24,422	24,621	36,062	11,640
Total Hours:	0	0	0	0
Total Fuel:	1,025.3	962.1	1,136.3	111.0
Average MPG:	23.8	25.6	31.7	7.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.13	\$0.13	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	8	0



<u>HSJJS - SL EARLY INTERVENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	43,739	36,971	40,606	-3,133
Total Hours:	0	0	0	0
Total Fuel:	2,661.1	2,337.5	2,387.3	-273.8
Average MPG:	16.4	15.8	17.0	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.20	\$0.13	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	15	15	0

<u>HSJJS - SALT LAKE OBS & ASSESS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,241	3,373	3,192	-1,049
Total Hours:	0	0	0	0
Total Fuel:	247.6	254.1	250.0	2.4
Average MPG:	17.1	13.3	12.8	-4.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.24	\$0.39	\$0.23
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - SPLIT MOUNTAIN YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,471	11,360	15,726	-1,745
Total Hours:	0	0	0	0
Total Fuel:	755.7	516.0	722.9	-32.8
Average MPG:	23.1	22.0	21.8	-1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.17	\$0.13	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS- SPRINGVILLE OBS & ASSES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,282	5,231	5,491	1,209
Total Hours:	0	0	0	0
Total Fuel:	253.8	289.2	291.7	37.9
Average MPG:	16.9	18.1	18.8	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.29	\$0.24	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>HSJJS - SOUTHWEST UTAH YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,695	18,188	18,513	-1,182
Total Hours:	0	0	0	0
Total Fuel:	816.6	842.9	672.9	-143.7
Average MPG:	24.1	21.6	27.5	3.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.17	\$0.11	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HSJJS - OREM CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,656	7,461	9,579	1,923
Total Hours:	0	0	0	0
Total Fuel:	257.2	250.9	218.0	-39.2
Average MPG:	29.8	29.7	43.9	14.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.31	\$0.05	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>HSJJS - WASHINGTON CNTY CRISIS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,338	13,221	10,201	863
Total Hours:	0	0	0	0
Total Fuel:	359.7	515.9	410.3	50.6
Average MPG:	26.0	25.6	24.9	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.16	\$0.13	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - WEBER VALLEY DETENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,215	1,834	1,426	-1,789
Total Hours:	0	0	0	0
Total Fuel:	152.8	99.2	113.9	-38.9
Average MPG:	21.0	18.5	12.5	-8.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.35	\$0.61	\$0.17	(\$0.17)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>HSJJS - WASATCH YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,539	2,706	4,068	529
Total Hours:	0	0	0	0
Total Fuel:	197.4	154.2	226.2	28.8
Average MPG:	17.9	17.5	18.0	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.30	\$0.45	\$0.26
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HS-LICENSING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,232	8,748	10,650	1,418
Total Hours:	0	0	0	0
Total Fuel:	300.5	267.6	341.4	40.9
Average MPG:	30.7	32.7	31.2	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.11	\$0.07	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HS - OFFICE OF RECOVERY SERV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,736	0	0	-2,736
Total Hours:	0	0	0	0
Total Fuel:	111.0	0.0	0.0	-111.0
Average MPG:	24.6	0.0	0.0	-24.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.00	\$0.00	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	0	0	-2

<u>HS-OF. RECOVERY SERVICES PROVO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,510	0	0	-2,510
Total Hours:	0	0	0	0
Total Fuel:	86.4	0.0	0.0	-86.4
Average MPG:	29.1	0.0	0.0	-29.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.00	\$0.00	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	0	0	-2



<u>HS-ORS PROVO POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	8,674	8,755	8,755
Total Hours:	0	0	0	0
Total Fuel:	0.0	290.4	269.7	269.7
Average MPG:	0.0	29.9	32.5	32.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.10	\$0.16	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	3	3	3

<u>HS-OF. RECOVERY SERV RICHFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	2,772	3,719	3,719
Total Hours:	0	0	0	0
Total Fuel:	0.0	90.9	74.6	74.6
Average MPG:	0.0	30.5	49.9	49.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.31	\$0.06	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	1	1	1

<u>HS - ORS SALT LAKE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,894	0	0	-5,894
Total Hours:	0	0	0	0
Total Fuel:	192.1	0.0	0.0	-192.1
Average MPG:	30.7	0.0	0.0	-30.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.00	\$0.00	(\$0.22)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	0	0	-1

<u>HS - ORS SALT LAKE POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,791	3,733	2,017	-5,774
Total Hours:	0	0	0	0
Total Fuel:	284.7	133.7	91.4	-193.3
Average MPG:	27.4	27.9	22.1	-5.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.17	\$0.12	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

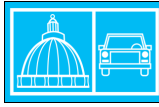


<u>HS-OFFICE OF TECHNOLOGY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,843	21,732	0	-20,843
Total Hours:	0	0	0	0
Total Fuel:	724.0	765.5	0.0	-724.0
Average MPG:	28.8	28.4	0.0	-28.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.00	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	0	-5

<u>HUMAN SERVICES MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	59,059	70,406	70,278	11,219
Total Hours:	0	0	0	0
Total Fuel:	2,043.5	2,286.5	2,146.8	103.3
Average MPG:	28.9	30.8	32.7	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.11	\$0.11	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	19	20	1

<u>HS-SRV. PEOPLE DISABILITIES C.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,881	13,864	15,083	-798
Total Hours:	0	0	0	0
Total Fuel:	562.8	487.6	461.4	-101.4
Average MPG:	28.2	28.4	32.7	4.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.18	\$0.08	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>HS-SRV. PEOPLE DISABILITIES NO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,712	22,006	22,029	1,317
Total Hours:	0	0	0	0
Total Fuel:	715.6	797.0	737.5	21.9
Average MPG:	28.9	27.6	29.9	0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.14	\$0.07	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0



<u>HS-SRV. PEOPLE DISABILITIES W.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	42,070	41,825	42,208	138
Total Hours:	0	0	0	0
Total Fuel:	1,561.2	1,602.3	1,533.3	-27.9
Average MPG:	26.9	26.1	27.5	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.09	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0

<u>HS-UTAH STATE HOSPITAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,511	42,928	33,802	-3,709
Total Hours:	0	0	0	0
Total Fuel:	3,180.2	3,727.7	2,972.2	-208.0
Average MPG:	11.8	11.5	11.4	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.35	\$0.23	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	36	36	0

<u>STATE HOSPITAL - MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,314	26,687	18,247	-5,067
Total Hours:	0	0	0	0
Total Fuel:	1,103.8	1,213.1	821.8	-282.0
Average MPG:	21.1	22.0	22.2	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.14	\$0.10	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	12	0

<u>HS-YOUTH CORRECTIONS REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,408	11,116	2,190	-9,218
Total Hours:	0	0	0	0
Total Fuel:	652.3	624.5	109.2	-543.1
Average MPG:	17.5	17.8	20.1	2.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.18	\$0.11	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	1	-4



<u>HS-YOUTH CORRECTIONS-REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,170	18,460	902	-18,268
Total Hours:	0	0	0	0
Total Fuel:	752.5	759.0	67.1	-685.4
Average MPG:	25.5	24.3	13.4	-12.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.14	\$0.12	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	1	-2



Department of Natural Resources

	Benchmark FY07	FY08	FY09
Total Miles:	2,177,445	2,303,144	2,147,669
Total Hours:	0	0	0
Total Fuel:	156,083	168,031	166,506
Average MPG:	14.0	13.7	12.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.29	\$0.24
- Fuel CPM:	\$0.15	\$0.20	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	757	766	765

	Change from Benchmark		Change from Last Year	
Total Miles:	-29,776	-1.37%	-155,475	-6.75%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	10,422	6.68%	-1,525	-0.91%
Average MPG:	-1.1	-7.86%	-0.8	-5.84%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.046)	-14.29%	(\$0.057)	-17.24%
- Fuel CPM:	\$0.022	20.00%	(\$0.019)	-10.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	8	1.06%	-1	-0.13%

<u>NATURAL RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	111,415	16,879	13,671	-97,744
Total Hours:	0	0	0	0
Total Fuel:	6,133.0	876.5	685.9	-5,447.1
Average MPG:	18.2	19.3	19.9	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.19	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	39	5	3	-36



<u>NR DIV OF WILDLIFE RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,136,633	1,271,454	1,235,273	98,640
Total Hours:	0	0	0	0
Total Fuel:	90,026.1	96,752.0	105,011.8	14,985.7
Average MPG:	12.6	13.1	11.8	-0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.29	\$0.24	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	341	367	371	30

<u>NR FORESTRY/FIRE AND ST LANDS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	180,822	222,140	231,075	50,253
Total Hours:	0	0	0	0
Total Fuel:	14,744.8	18,758.1	18,049.5	3,304.7
Average MPG:	12.3	11.8	12.8	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.31	\$0.42	\$0.34	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	91	108	109	18

<u>NR OIL/GAS AND MINING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	43,579	62,486	55,721	12,142
Total Hours:	0	0	0	0
Total Fuel:	2,562.6	3,783.1	3,236.4	673.8
Average MPG:	17.0	16.5	17.2	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.23	\$0.19	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	14	14	3

<u>NR PARKS AND RECREATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	436,506	423,057	367,797	-68,709
Total Hours:	0	0	0	0
Total Fuel:	27,678.2	31,729.2	27,479.3	-198.9
Average MPG:	15.8	13.3	13.4	-2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.32	\$0.23	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	175	187	188	13



<u>DO NOT USE. USE NRPARK</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>NR SEASONAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	59,153	0	0	-59,153
Total Hours:	0	0	0	0
Total Fuel:	3,945.7	0.0	0.0	-3,945.7
Average MPG:	15.0	0.0	0.0	-15.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.00	\$0.00	(\$0.21)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	29	0	0	-29

<u>NR SHORT TERM POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	174,255	258,222	209,212	34,957
Total Hours:	0	0	0	0
Total Fuel:	8,924.9	13,355.1	10,009.2	1,084.3
Average MPG:	19.5	19.3	20.9	1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.69	\$0.19	\$0.15	(\$0.54)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	55	69	67	12

<u>NR UTAH GEOLOGICAL SURVEY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,298	9,542	4,242	-1,056
Total Hours:	0	0	0	0
Total Fuel:	344.9	570.9	263.0	-81.9
Average MPG:	15.4	16.7	16.1	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.17	\$0.22	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>NR WATER RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,905	4,705	5,092	-1,813
Total Hours:	0	0	0	0
Total Fuel:	413.4	250.6	274.6	-138.8
Average MPG:	16.7	18.8	18.5	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.22	\$0.17	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	1	1	-1

<u>NR WATER RIGHTS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,879	34,659	25,586	2,707
Total Hours:	0	0	0	0
Total Fuel:	1,309.8	1,955.6	1,496.0	186.2
Average MPG:	17.5	17.7	17.1	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.16	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	13	10	-2



Department of Public Safety

	Benchmark FY07	FY08	FY09
Total Miles:	3,549,157	3,446,459	3,520,151
Total Hours:	0	0	0
Total Fuel:	224,812	220,030	222,810
Average MPG:	15.8	15.7	15.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.27	\$0.20
- Fuel CPM:	\$0.13	\$0.17	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	708	714	714

	Change from Benchmark		Change from Last Year	
Total Miles:	-29,006	-0.82%	73,692	2.14%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-2,003	-0.89%	2,780	1.26%
Average MPG:	0.0	0.00%	0.1	0.64%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.039)	-16.67%	(\$0.070)	-25.93%
- Fuel CPM:	(\$0.001)	0.00%	(\$0.036)	-23.53%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	6	0.85%	0	0.00%

<u>PUBLIC SAFETY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,329,503	3,446,459	3,520,151	1,190,648
Total Hours:	0	0	0	0
Total Fuel:	148,490.0	220,029.9	222,809.5	74,319.5
Average MPG:	15.7	15.7	15.8	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.27	\$0.20	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	708	714	714	6



<u>PUBLIC SAFETY - SECTION 01</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,123	0	0	-51,123
Total Hours:	0	0	0	0
Total Fuel:	3,214.6	0.0	0.0	-3,214.6
Average MPG:	15.9	0.0	0.0	-15.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.00	\$0.00	(\$0.27)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 02</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	42,765	0	0	-42,765
Total Hours:	0	0	0	0
Total Fuel:	2,952.7	0.0	0.0	-2,952.7
Average MPG:	14.5	0.0	0.0	-14.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.34	\$0.00	\$0.00	(\$0.34)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 03</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	57,710	0	0	-57,710
Total Hours:	0	0	0	0
Total Fuel:	3,757.5	0.0	0.0	-3,757.5
Average MPG:	15.4	0.0	0.0	-15.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.32	\$0.00	\$0.00	(\$0.32)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 04</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	145,068	0	0	-145,068
Total Hours:	0	0	0	0
Total Fuel:	9,765.7	0.0	0.0	-9,765.7
Average MPG:	14.9	0.0	0.0	-14.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.00	\$0.00	(\$0.28)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 05</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	24,466	0	0	-24,466
Total Hours:	0	0	0	0
Total Fuel:	1,529.5	0.0	0.0	-1,529.5
Average MPG:	16.0	0.0	0.0	-16.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.00	\$0.00	(\$0.24)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	65,169	0	0	-65,169
Total Hours:	0	0	0	0
Total Fuel:	4,126.8	0.0	0.0	-4,126.8
Average MPG:	15.8	0.0	0.0	-15.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.00	\$0.00	(\$0.27)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 07</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	49,053	0	0	-49,053
Total Hours:	0	0	0	0
Total Fuel:	2,972.1	0.0	0.0	-2,972.1
Average MPG:	16.5	0.0	0.0	-16.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.00	\$0.00	(\$0.28)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 08</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,937	0	0	-37,937
Total Hours:	0	0	0	0
Total Fuel:	2,622.5	0.0	0.0	-2,622.5
Average MPG:	14.5	0.0	0.0	-14.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.00	\$0.00	(\$0.33)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 09</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,553	0	0	-36,553
Total Hours:	0	0	0	0
Total Fuel:	2,144.4	0.0	0.0	-2,144.4
Average MPG:	17.0	0.0	0.0	-17.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.00	\$0.00	(\$0.24)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 10</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	41,078	0	0	-41,078
Total Hours:	0	0	0	0
Total Fuel:	2,424.7	0.0	0.0	-2,424.7
Average MPG:	16.9	0.0	0.0	-16.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.00	\$0.00	(\$0.25)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 11</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	34,905	0	0	-34,905
Total Hours:	0	0	0	0
Total Fuel:	2,216.3	0.0	0.0	-2,216.3
Average MPG:	15.7	0.0	0.0	-15.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.00	\$0.00	(\$0.27)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 12</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	45,764	0	0	-45,764
Total Hours:	0	0	0	0
Total Fuel:	2,976.6	0.0	0.0	-2,976.6
Average MPG:	15.4	0.0	0.0	-15.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.00	\$0.00	(\$0.16)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 13</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,071	0	0	-37,071
Total Hours:	0	0	0	0
Total Fuel:	2,433.8	0.0	0.0	-2,433.8
Average MPG:	15.2	0.0	0.0	-15.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.00	\$0.00	(\$0.22)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 14</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	52,108	0	0	-52,108
Total Hours:	0	0	0	0
Total Fuel:	3,219.0	0.0	0.0	-3,219.0
Average MPG:	16.2	0.0	0.0	-16.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.00	\$0.00	(\$0.21)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 15</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	111,810	0	0	-111,810
Total Hours:	0	0	0	0
Total Fuel:	8,370.4	0.0	0.0	-8,370.4
Average MPG:	13.4	0.0	0.0	-13.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.00	\$0.00	(\$0.22)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 16</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	34,245	0	0	-34,245
Total Hours:	0	0	0	0
Total Fuel:	2,311.1	0.0	0.0	-2,311.1
Average MPG:	14.8	0.0	0.0	-14.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 17</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,975	0	0	-19,975
Total Hours:	0	0	0	0
Total Fuel:	1,162.6	0.0	0.0	-1,162.6
Average MPG:	17.2	0.0	0.0	-17.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.00	\$0.00	(\$0.24)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 18</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	32,528	0	0	-32,528
Total Hours:	0	0	0	0
Total Fuel:	1,970.8	0.0	0.0	-1,970.8
Average MPG:	16.5	0.0	0.0	-16.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.00	\$0.00	(\$0.23)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 19</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,937	0	0	-37,937
Total Hours:	0	0	0	0
Total Fuel:	2,531.8	0.0	0.0	-2,531.8
Average MPG:	15.0	0.0	0.0	-15.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.00	\$0.00	(\$0.20)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 20</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,377	0	0	-5,377
Total Hours:	0	0	0	0
Total Fuel:	345.7	0.0	0.0	-345.7
Average MPG:	15.6	0.0	0.0	-15.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 21</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	25,935	0	0	-25,935
Total Hours:	0	0	0	0
Total Fuel:	1,387.9	0.0	0.0	-1,387.9
Average MPG:	18.7	0.0	0.0	-18.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.00	\$0.00	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 22</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,718	0	0	-21,718
Total Hours:	0	0	0	0
Total Fuel:	1,136.6	0.0	0.0	-1,136.6
Average MPG:	19.1	0.0	0.0	-19.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.34	\$0.00	\$0.00	(\$0.34)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 23</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,956	0	0	-9,956
Total Hours:	0	0	0	0
Total Fuel:	554.4	0.0	0.0	-554.4
Average MPG:	18.0	0.0	0.0	-18.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.00	\$0.00	(\$0.21)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 24</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,220	0	0	-8,220
Total Hours:	0	0	0	0
Total Fuel:	316.2	0.0	0.0	-316.2
Average MPG:	26.0	0.0	0.0	-26.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.00	\$0.00	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 25</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	53,878	0	0	-53,878
Total Hours:	0	0	0	0
Total Fuel:	3,593.6	0.0	0.0	-3,593.6
Average MPG:	15.0	0.0	0.0	-15.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.49	\$0.00	\$0.00	(\$0.49)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 27</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,839	0	0	-7,839
Total Hours:	0	0	0	0
Total Fuel:	300.6	0.0	0.0	-300.6
Average MPG:	26.1	0.0	0.0	-26.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.00	\$0.00	(\$0.13)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 28</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	27,356	0	0	-27,356
Total Hours:	0	0	0	0
Total Fuel:	1,282.8	0.0	0.0	-1,282.8
Average MPG:	21.3	0.0	0.0	-21.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.00	\$0.00	(\$0.13)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 30</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	90,304	0	0	-90,304
Total Hours:	0	0	0	0
Total Fuel:	4,170.0	0.0	0.0	-4,170.0
Average MPG:	21.7	0.0	0.0	-21.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.00	\$0.00	(\$0.16)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>PUBLIC SAFETY - SECTION 32</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 33</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,098	0	0	-4,098
Total Hours:	0	0	0	0
Total Fuel:	207.8	0.0	0.0	-207.8
Average MPG:	19.7	0.0	0.0	-19.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.00	\$0.00	(\$0.16)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 34</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,078	0	0	-4,078
Total Hours:	0	0	0	0
Total Fuel:	159.6	0.0	0.0	-159.6
Average MPG:	25.6	0.0	0.0	-25.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.00	\$0.00	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 35</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,630	0	0	-3,630
Total Hours:	0	0	0	0
Total Fuel:	163.9	0.0	0.0	-163.9
Average MPG:	22.1	0.0	0.0	-22.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.00	\$0.00	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



Department of Technology Services

	Benchmark FY07	FY08	FY09
Total Miles:	102,064	109,578	134,439
Total Hours:	0	0	0
Total Fuel:	8,711	9,603	9,925
Average MPG:	11.7	11.4	13.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.27	\$0.19
- Fuel CPM:	\$0.18	\$0.23	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	23	24	35

	Change from Benchmark		Change from Last Year	
Total Miles:	32,375	31.72%	24,861	22.69%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	1,214	13.94%	322	3.35%
Average MPG:	1.8	15.38%	2.1	18.42%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.098)	-34.48%	(\$0.080)	-29.63%
- Fuel CPM:	(\$0.012)	-5.56%	(\$0.064)	-26.09%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	12	52.17%	11	45.83%

INFORMATION TECHNOLOGY	FY07	FY08	FY09	Change
Total Miles:	102,064	85,245	134,439	32,375
Total Hours:	0	0	0	0
Total Fuel:	8,711.1	7,725.3	9,925.0	1,213.9
Average MPG:	11.7	11.0	13.5	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.29	\$0.19	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	23	20	35	12



<u>TECHNOLOGY SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	24,333	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	1,878.1	0.0	0.0
Average MPG:	0.0	13.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.22	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	4	0	0

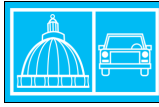


Department of Transportation

	Benchmark FY07	FY08	FY09
Total Miles:	3,744,581	4,242,435	3,905,049
Total Hours:	14,911	15,776	12,654
Total Fuel:	490,361	586,871	553,202
Average MPG:	8.2	7.7	7.5
Average HPG:	0.5	0.4	0.4
Average CPM:	\$0.54	\$0.64	\$0.61
- Fuel CPM:	\$0.29	\$0.37	\$0.36
Average CPH:	\$17.86	\$22.03	\$27.93
Total Vehicle Count	1,980	1,946	1,936

	Change from Benchmark		Change from Last Year	
Total Miles:	160,468	4.29%	-337,386	-7.95%
Total Hours:	-2,257	-15.14%	-3,122	-19.79%
Total Fuel:	62,841	12.82%	-33,669	-5.74%
Average MPG:	-0.7	-8.54%	-0.2	-2.60%
Average HPG:	-0.1	-20.00%	0.0	0.00%
Average CPM:	\$0.074	12.96%	(\$0.025)	-4.69%
- Fuel CPM:	\$0.076	24.14%	(\$0.011)	-2.70%
Average CPH:	\$10.071	56.38%	\$5.902	26.78%
Total Vehicle Count	-44	-2.22%	-10	-0.51%

<u>DEPARTMENT OF TRANSPORTATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,196	6,991	3,920	-2,276
Total Hours:	14	15	0	-14
Total Fuel:	746.0	464.1	359.1	-386.9
Average MPG:	9.5	15.5	10.9	1.4
Average HPG:	0.2	1.0	0.0	-0.2
Average CPM:	\$0.35	\$1.29	\$0.26	(\$0.09)
Average CPH:	\$97.80	\$2.54	\$0.00	(\$97.80)
Total Vehicles:	11	3	1	-10



<u>UDOT - REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	603,574	671,606	669,289	65,715
Total Hours:	2,069	2,468	2,430	361
Total Fuel:	76,533.1	95,953.9	104,621.7	28,088.6
Average MPG:	8.5	7.4	6.7	-1.8
Average HPG:	0.4	0.5	0.6	0.1
Average CPM:	\$0.58	\$0.71	\$0.55	(\$0.03)
Average CPH:	\$23.11	\$14.13	\$13.21	(\$9.90)
Total Vehicles:	315	311	311	-4

<u>UDOT - REGION 2</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	750,733	860,688	751,185	452
Total Hours:	2,113	2,850	2,466	353
Total Fuel:	102,799.7	131,510.8	115,209.1	12,409.4
Average MPG:	7.7	6.9	6.8	-0.8
Average HPG:	0.4	0.4	0.5	0.0
Average CPM:	\$0.62	\$0.76	\$0.81	\$0.19
Average CPH:	\$12.56	\$20.20	\$38.05	\$25.49
Total Vehicles:	360	367	363	3

<u>UDOT - REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	503,730	620,520	577,577	73,847
Total Hours:	2,041	2,551	1,888	-153
Total Fuel:	70,622.9	93,541.4	84,336.7	13,713.8
Average MPG:	7.6	7.1	7.3	-0.3
Average HPG:	0.5	0.4	0.4	-0.1
Average CPM:	\$0.59	\$0.68	\$0.66	\$0.06
Average CPH:	\$17.76	\$22.58	\$30.90	\$13.14
Total Vehicles:	296	300	294	-2

<u>UDOT - REGION 4</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	74,038	57,335	78,899	4,861
Total Hours:	0	0	0	0
Total Fuel:	4,151.1	3,076.6	3,844.7	-306.4
Average MPG:	17.8	18.6	20.5	2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.17	\$0.13	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	26	24	25	-1



<u>UDOT - RICHFIELD DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	439,958	435,545	433,075	-6,883
Total Hours:	2,112	1,991	1,398	-714
Total Fuel:	69,887.6	69,933.9	73,401.2	3,513.6
Average MPG:	6.8	6.7	6.3	-0.5
Average HPG:	0.4	0.4	0.3	-0.1
Average CPM:	\$0.56	\$0.65	\$0.65	\$0.09
Average CPH:	\$20.39	\$27.20	\$37.77	\$17.38
Total Vehicles:	207	214	205	-2

<u>UDOT - PRICE DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	384,968	431,759	384,508	-460
Total Hours:	1,860	2,076	1,517	-343
Total Fuel:	54,513.1	63,211.7	58,784.1	4,271.0
Average MPG:	7.7	7.3	7.0	-0.7
Average HPG:	0.4	0.5	0.4	0.0
Average CPM:	\$0.53	\$0.61	\$0.60	\$0.06
Average CPH:	\$24.26	\$17.03	\$19.54	(\$4.72)
Total Vehicles:	209	208	207	-2

<u>UDOT - CEDAR CITY DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	415,819	507,001	429,869	14,050
Total Hours:	2,536	2,464	1,665	-871
Total Fuel:	69,018.1	81,468.7	68,896.7	-121.4
Average MPG:	6.5	6.7	6.6	0.1
Average HPG:	0.5	0.4	0.4	-0.1
Average CPM:	\$0.66	\$0.72	\$0.75	\$0.09
Average CPH:	\$13.33	\$25.68	\$24.91	\$11.57
Total Vehicles:	196	201	200	4

<u>UDOT - CENTRAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	473,009	585,449	530,721	57,712
Total Hours:	2,166	1,361	1,290	-876
Total Fuel:	37,473.6	44,530.1	41,593.9	4,120.3
Average MPG:	13.6	14.6	14.0	0.4
Average HPG:	0.8	0.3	0.3	-0.5
Average CPM:	\$0.29	\$0.35	\$0.32	\$0.03
Average CPH:	\$14.70	\$32.85	\$35.13	\$20.44
Total Vehicles:	320	284	299	-21



<u>DOT AERONAUTICS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>DOT AERONAUTICS - POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>UDOT MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	92,556	65,541	46,006	-46,550
Total Hours:	0	0	0	0
Total Fuel:	4,616.0	3,179.7	2,154.9	-2,461.1
Average MPG:	20.1	20.6	21.3	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.16	\$0.20	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	40	34	31	-9



Department of Veteran's Affairs

	Benchmark FY07	FY08	FY09
Total Miles:	0	5,676	5,006
Total Hours:	0	0	0
Total Fuel:	0	514	438
Average MPG:	0.0	11.0	11.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.25	\$0.21
- Fuel CPM:	\$0.00	\$0.24	\$0.20
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	0	4	4

	Change from Benchmark		Change from Last Year	
Total Miles:	5,006	No Data	-670	-11.80%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	438	No Data	-76	-14.74%
Average MPG:	11.4	No Data	0.4	3.64%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.209	No Data	(\$0.045)	-16.00%
- Fuel CPM:	\$0.200	No Data	(\$0.043)	-16.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	No Data	0	0.00%

<u>VETERAN AFFAIRS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	5,676	5,006	5,006
Total Hours:	0	0	0	0
Total Fuel:	0.0	513.7	438.0	438.0
Average MPG:	0.0	11.0	11.4	11.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.25	\$0.21	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	4	4	4



Department of Workforce Services

	Benchmark FY07	FY08	FY09
Total Miles:	321,011	368,580	308,747
Total Hours:	0	0	0
Total Fuel:	11,997	13,552	10,700
Average MPG:	26.8	27.2	28.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.15	\$0.11
- Fuel CPM:	\$0.08	\$0.10	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	111	121	120

	Change from Benchmark		Change from Last Year	
Total Miles:	-12,264	-3.82%	-59,833	-16.23%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,297	-10.81%	-2,852	-21.05%
Average MPG:	2.1	7.84%	1.7	6.25%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.001	0.00%	(\$0.035)	-26.67%
- Fuel CPM:	\$0.000	0.00%	(\$0.019)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	9	8.11%	-1	-0.83%

WORKFORCE SERVICES	FY07	FY08	FY09	Change
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>WORKFORCE SERVICES ADMIN SRVCS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>DWS-140 EAST 300 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,131	5,640	10,103	6,972
Total Hours:	0	0	0	0
Total Fuel:	97.0	200.6	291.1	194.1
Average MPG:	32.3	28.1	34.7	2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.14	\$0.06	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	4	5	4

<u>DWS-140 EAST 300 SOUTH POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,727	42,840	31,621	-8,106
Total Hours:	0	0	0	0
Total Fuel:	1,486.7	1,540.0	1,200.3	-286.4
Average MPG:	26.7	27.8	26.3	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.22	\$0.11	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	14	13	-3

<u>DWS-201 EAST 500 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,544	1,169	1,646	-2,898
Total Hours:	0	0	0	0
Total Fuel:	183.0	49.9	72.7	-110.3
Average MPG:	24.8	23.4	22.6	-2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.24	\$0.10	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-751 EAST QUALITY DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,295	920	0	-1,295
Total Hours:	0	0	0	0
Total Fuel:	43.1	38.6	0.0	-43.1
Average MPG:	30.0	23.8	0.0	-30.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.06	\$0.11	\$0.00	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	0	-1

<u>DWS-1550 NORTH FREEDOM BLVD.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,012	5,853	3,928	-1,084
Total Hours:	0	0	0	0
Total Fuel:	224.2	254.3	152.2	-72.0
Average MPG:	22.4	23.0	25.8	3.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.15	\$0.08	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SERVICES CENTRAL REG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,392	4,774	1,102	-1,290
Total Hours:	0	0	0	0
Total Fuel:	95.8	179.0	37.1	-58.7
Average MPG:	25.0	26.7	29.7	4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.11	\$0.06	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-120 W. VINE STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,486	5,046	5,687	201
Total Hours:	0	0	0	0
Total Fuel:	224.5	191.5	165.7	-58.8
Average MPG:	24.4	26.3	34.3	9.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.12	\$0.07	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>DWS-1385 SO. STATE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,900	3,697	3,248	-652
Total Hours:	0	0	0	0
Total Fuel:	183.7	158.4	150.7	-33.0
Average MPG:	21.2	23.3	21.6	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.15	\$0.19	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-305 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,953	3,789	3,103	-1,850
Total Hours:	0	0	0	0
Total Fuel:	169.5	144.5	119.0	-50.5
Average MPG:	29.2	26.2	26.1	-3.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.13	\$0.08	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-1050 W MARKET DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,629	8,891	8,176	-1,453
Total Hours:	0	0	0	0
Total Fuel:	335.0	299.8	255.0	-80.0
Average MPG:	28.7	29.7	32.1	3.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.10	\$0.11	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-140 WEST 425 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,301	9,482	10,546	2,245
Total Hours:	0	0	0	0
Total Fuel:	338.5	380.1	408.0	69.5
Average MPG:	24.5	24.9	25.8	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.18	\$0.11	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>DWS-1680 W HWY 40</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,311	2,992	2,347	36
Total Hours:	0	0	0	0
Total Fuel:	86.7	108.9	76.1	-10.6
Average MPG:	26.7	27.5	30.8	4.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.11	\$0.07	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-457 KANE CREEK BLVD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,320	10,764	10,320	1,000
Total Hours:	0	0	0	0
Total Fuel:	306.5	358.8	319.8	13.3
Average MPG:	30.4	30.0	32.3	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.09	\$0.08	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>DWS-475 W PRICE RIVER RD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,104	23,588	13,479	-4,625
Total Hours:	0	0	0	0
Total Fuel:	641.7	938.9	540.4	-101.3
Average MPG:	28.2	25.1	24.9	-3.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.17	\$0.14	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	7	7	1

<u>DWS-544 NORTH 100 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,078	16,544	17,889	-3,189
Total Hours:	0	0	0	0
Total Fuel:	888.1	656.8	671.4	-216.7
Average MPG:	23.7	25.2	26.6	2.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.10	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	6	6	1



<u>DWS-678 E MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,336	2,180	1,823	-1,513
Total Hours:	0	0	0	0
Total Fuel:	122.3	78.3	60.3	-62.0
Average MPG:	27.3	27.8	30.2	3.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.10	\$0.26	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SRVCS MNTLAND REGION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,882	1,959	2,608	-274
Total Hours:	0	0	0	0
Total Fuel:	139.5	113.3	120.4	-19.1
Average MPG:	20.7	17.3	21.7	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.17	\$0.13	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-1185 CHAPPEL DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,437	3,014	2,114	-323
Total Hours:	0	0	0	0
Total Fuel:	78.5	98.3	75.0	-3.5
Average MPG:	31.0	30.7	28.2	-2.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.11	\$0.08	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-150 EAST CENTER STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,799	12,953	11,476	2,677
Total Hours:	0	0	0	0
Total Fuel:	369.6	483.4	365.1	-4.5
Average MPG:	23.8	26.8	31.4	7.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.10	\$0.46	\$0.35
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	5	5	2



<u>DWS-1550 NORTH FREEDOM BLVD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,740	3,973	4,758	1,018
Total Hours:	0	0	0	0
Total Fuel:	144.2	138.6	184.5	40.3
Average MPG:	25.9	28.7	25.8	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.12	\$0.08	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-69 NORTH 600 WEST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,244	1,945	1,100	-144
Total Hours:	0	0	0	0
Total Fuel:	38.7	61.9	24.2	-14.5
Average MPG:	32.1	31.4	45.5	13.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.08	\$0.04	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-751 EAST QUALITY DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,835	2,353	1,397	-1,438
Total Hours:	0	0	0	0
Total Fuel:	111.8	85.8	51.4	-60.4
Average MPG:	25.4	27.4	27.2	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.25	\$0.08	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SERVICES NORTH REG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,592	1,511	1,092	-500
Total Hours:	0	0	0	0
Total Fuel:	68.1	66.0	46.1	-22.0
Average MPG:	23.4	22.9	23.7	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.09	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-1050 S.MEDICAL DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,540	9,112	9,192	652
Total Hours:	0	0	0	0
Total Fuel:	354.3	379.6	352.0	-2.3
Average MPG:	24.1	24.0	26.1	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.16	\$0.09	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-1290 EAST 1450 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,838	2,914	2,524	-314
Total Hours:	0	0	0	0
Total Fuel:	100.2	91.6	54.9	-45.3
Average MPG:	28.3	31.8	46.0	17.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.25	\$0.11	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-1951 WEST 5400 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,362	2,422	2,627	-735
Total Hours:	0	0	0	0
Total Fuel:	106.1	79.5	88.9	-17.2
Average MPG:	31.7	30.5	29.6	-2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.26	\$0.13	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-2540 WASHINGTON</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,205	22,544	16,304	-2,901
Total Hours:	0	0	0	0
Total Fuel:	608.4	723.0	504.8	-103.6
Average MPG:	31.6	31.2	32.3	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.12	\$0.08	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	9	9	2



<u>DWS-446 NORTH 100 WEST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,269	19,162	21,452	8,183
Total Hours:	0	0	0	0
Total Fuel:	481.5	719.3	745.5	264.0
Average MPG:	27.6	26.6	28.8	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.13	\$0.12	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>DWS-480 27TH STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,787	2,460	1,573	-2,214
Total Hours:	0	0	0	0
Total Fuel:	125.8	78.6	55.1	-70.7
Average MPG:	30.1	31.3	28.5	-1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.08	\$0.09	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-106 NORTH 100 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,364	2,456	1,525	-1,839
Total Hours:	0	0	0	0
Total Fuel:	107.2	75.9	45.7	-61.5
Average MPG:	31.4	32.4	33.4	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.08	\$0.08	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-665 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,453	1,010	2,284	831
Total Hours:	0	0	0	0
Total Fuel:	41.7	27.4	66.8	25.1
Average MPG:	34.8	36.9	34.2	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.06	\$0.20	\$0.07	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-875 N. MAIN STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,592	3,908	2,459	-133
Total Hours:	0	0	0	0
Total Fuel:	82.8	126.1	79.1	-3.7
Average MPG:	31.3	31.0	31.1	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.46	\$0.08	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-LOA</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,436	3,110	2,271	-165
Total Hours:	0	0	0	0
Total Fuel:	88.5	99.6	73.9	-14.6
Average MPG:	27.5	31.2	30.7	3.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.11	\$0.13	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-115 EAST 100 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,724	21,990	15,572	-152
Total Hours:	0	0	0	0
Total Fuel:	546.1	830.6	472.9	-73.2
Average MPG:	28.8	26.5	32.9	4.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.07	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	5	5	1

<u>DWS-176 EAST 200 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,385	12,490	8,678	-2,707
Total Hours:	0	0	0	0
Total Fuel:	461.5	500.7	305.1	-156.4
Average MPG:	24.7	24.9	28.4	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.11	\$0.08	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0



<u>DWS-201 EAST 500 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,179	13,874	9,738	-3,441
Total Hours:	0	0	0	0
Total Fuel:	491.4	527.3	325.3	-166.1
Average MPG:	26.8	26.3	29.9	3.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.14	\$0.07	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-40 SOUTH 200 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,858	36,452	27,974	6,116
Total Hours:	0	0	0	0
Total Fuel:	860.2	1,324.6	979.8	119.6
Average MPG:	25.4	27.5	28.6	3.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.12	\$0.09	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	9	9	1

<u>DWS-44 SOUTH 350 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,993	11,928	13,692	3,699
Total Hours:	0	0	0	0
Total Fuel:	369.3	428.3	496.6	127.3
Average MPG:	27.1	27.8	27.6	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.12	\$0.08	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-468 EAST 200 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,111	9,090	6,122	1,011
Total Hours:	0	0	0	0
Total Fuel:	191.1	311.4	186.0	-5.1
Average MPG:	26.7	29.2	32.9	6.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.11	\$0.13	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>DWS-54 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,338	5,899	2,842	-2,496
Total Hours:	0	0	0	0
Total Fuel:	197.3	218.8	68.3	-129.0
Average MPG:	27.1	27.0	41.6	14.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.15	\$0.05	(\$0.14)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-55 S. MAIN STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,529	11,882	12,355	826
Total Hours:	0	0	0	0
Total Fuel:	407.0	384.0	412.6	5.6
Average MPG:	28.3	30.9	29.9	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.13	\$0.12	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	5	5	1



Dixie College

	Benchmark FY07	FY08	FY09
Total Miles:	73,182	64,630	83,804
Total Hours:	0	0	0
Total Fuel:	6,627	6,051	7,513
Average MPG:	11.0	10.7	11.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.30	\$0.29
- Fuel CPM:	\$0.20	\$0.26	\$0.27
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	52	60	58

	Change from Benchmark		Change from Last Year	
Total Miles:	10,622	14.51%	19,174	29.67%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	885	13.36%	1,461	24.15%
Average MPG:	0.1	1.82%	0.5	4.67%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.056	26.09%	(\$0.017)	-3.33%
- Fuel CPM:	\$0.063	35.00%	\$0.006	3.85%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	6	11.54%	-2	-3.33%

<u>DIXIE COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,112	18,245	25,159	10,047
Total Hours:	0	0	0	0
Total Fuel:	1,534.2	2,126.8	2,743.6	1,209.4
Average MPG:	9.9	8.6	9.2	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.30	\$0.39	\$0.31	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	38	37	7



<u>DIXIE COLLEGE ELDER HOSTLE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,999	15,013	27,797	4,798
Total Hours:	0	0	0	0
Total Fuel:	2,968.5	2,143.1	2,891.3	-77.2
Average MPG:	7.7	7.0	9.6	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.41	\$0.33	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	7	-1

<u>DIXIE COLLEGE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	35,071	31,372	30,848	-4,223
Total Hours:	0	0	0	0
Total Fuel:	2,124.4	1,781.4	1,877.6	-246.8
Average MPG:	16.5	17.6	16.4	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.20	\$0.22	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0



Five County Association of Governments

	Benchmark FY07	FY08	FY09
Total Miles:	23,178	22,336	22,805
Total Hours:	0	0	0
Total Fuel:	831	798	822
Average MPG:	27.9	28.0	27.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.21	\$0.09
- Fuel CPM:	\$0.08	\$0.10	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	5	5	5

	Change from Benchmark		Change from Last Year	
Total Miles:	-373	-1.61%	469	2.10%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-10	-1.14%	23	2.89%
Average MPG:	-0.1	-0.36%	-0.2	-0.71%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.017)	-10.00%	(\$0.122)	-57.14%
- Fuel CPM:	\$0.002	0.00%	(\$0.018)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>FIVE COUNTY ASSOC OF GOVERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,178	22,336	22,805	-373
Total Hours:	0	0	0	0
Total Fuel:	831.0	798.4	821.5	-9.5
Average MPG:	27.9	28.0	27.8	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.21	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Four Corners Mental Health Center

	Benchmark FY07	FY08	FY09
Total Miles:	20,177	19,863	19,267
Total Hours:	0	0	0
Total Fuel:	765	730	716
Average MPG:	26.4	27.2	26.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.14	\$0.14
- Fuel CPM:	\$0.08	\$0.10	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	6	6	6

	Change from Benchmark		Change from Last Year	
Total Miles:	-910	-4.51%	-596	-3.00%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-49	-6.37%	-14	-1.85%
Average MPG:	0.5	1.89%	-0.3	-1.10%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.045	40.00%	\$0.001	0.00%
- Fuel CPM:	\$0.003	0.00%	(\$0.014)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

FOUR CORNERS MENTAL HEALTH	FY07	FY08	FY09	Change
Total Miles:	20,177	19,863	19,267	-910
Total Hours:	0	0	0	0
Total Fuel:	764.9	729.7	716.2	-48.7
Average MPG:	26.4	27.2	26.9	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.14	\$0.14	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0



Heber Valley Counseling Center

	Benchmark FY07	FY08	FY09
Total Miles:	341	1,199	1,199
Total Hours:	0	0	0
Total Fuel:	26	91	80
Average MPG:	13.4	13.2	14.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.20	\$0.16
- Fuel CPM:	\$0.18	\$0.20	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	1	1	1

	Change from Benchmark		Change from Last Year	
Total Miles:	858	251.61%	0	0.00%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	55	214.90%	-11	-11.76%
Average MPG:	1.6	11.19%	1.8	12.88%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.021)	-11.11%	(\$0.039)	-20.00%
- Fuel CPM:	(\$0.021)	-11.11%	(\$0.039)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

HEBER VALLEY COUNSELING CENTER	FY07	FY08	FY09	Change
Total Miles:	341	1,199	1,199	858
Total Hours:	0	0	0	0
Total Fuel:	25.5	91.0	80.3	54.8
Average MPG:	13.4	13.2	14.9	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.20	\$0.16	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Insurance Department

	Benchmark FY07	FY08	FY09
Total Miles:	45,888	38,465	36,260
Total Hours:	0	0	0
Total Fuel:	2,107	1,825	1,715
Average MPG:	21.8	21.1	21.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.19	\$0.13
- Fuel CPM:	\$0.09	\$0.12	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	10	10

	Change from Benchmark		Change from Last Year	
Total Miles:	-9,628	-20.98%	-2,205	-5.73%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-393	-18.63%	-110	-6.04%
Average MPG:	-0.6	-3.21%	0.1	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.017	18.18%	(\$0.055)	-31.58%
- Fuel CPM:	\$0.006	11.11%	(\$0.026)	-16.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	11.11%	0	0.00%

<u>INSURANCE DEPARTMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	45,888	38,465	36,260	-9,628
Total Hours:	0	0	0	0
Total Fuel:	2,107.3	1,825.0	1,714.8	-392.5
Average MPG:	21.8	21.1	21.1	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.19	\$0.13	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	10	10	1



Labor Commission

	Benchmark FY07	FY08	FY09
Total Miles:	92,567	98,704	86,308
Total Hours:	0	0	0
Total Fuel:	3,582	3,937	3,470
Average MPG:	25.8	25.1	24.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.13	\$0.11
- Fuel CPM:	\$0.08	\$0.10	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	29	28	34

	Change from Benchmark		Change from Last Year	
Total Miles:	-6,259	-6.76%	-12,396	-12.56%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-112	-3.12%	-467	-11.85%
Average MPG:	-1.0	-3.49%	-0.2	-0.80%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.020)	-15.38%	(\$0.025)	-15.38%
- Fuel CPM:	\$0.001	0.00%	(\$0.025)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	5	17.24%	6	21.43%

<u>INDUSTRIAL COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	1,040	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	35.6	0.0	0.0
Average MPG:	0.0	29.2	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.38	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>LABOR COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	92,567	97,664	86,308	-6,259
Total Hours:	0	0	0	0
Total Fuel:	3,581.9	3,901.1	3,470.2	-111.7
Average MPG:	25.8	25.0	24.9	-1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.13	\$0.11	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	29	28	34	5



National Guard

	Benchmark FY07	FY08	FY09
Total Miles:	60,139	49,721	54,877
Total Hours:	46	0	0
Total Fuel:	4,908	4,376	4,676
Average MPG:	12.3	11.4	11.8
Average HPG:	2.8	0.0	0.0
Average CPM:	\$0.26	\$0.29	\$0.25
- Fuel CPM:	\$0.17	\$0.22	\$0.23
Average CPH:	\$1.14	\$0.00	\$0.00
Total Vehicle Count	32	30	31

	Change from Benchmark		Change from Last Year	
Total Miles:	-5,262	-8.75%	5,156	10.37%
Total Hours:	-46	-100.00%	0	0.00%
Total Fuel:	-232	-4.73%	300	6.86%
Average MPG:	-0.5	-4.07%	0.4	3.51%
Average HPG:	-2.8	-100.00%	0.0	0.00%
Average CPM:	(\$0.014)	-3.85%	(\$0.044)	-13.79%
- Fuel CPM:	\$0.056	35.29%	\$0.008	4.55%
Average CPH:	(\$1.144)	-100.00%	\$0.000	0.00%
Total Vehicle Count	-1	-3.13%	1	3.33%

<u>NATIONAL GUARD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	60,139	49,721	54,877	-5,262
Total Hours:	46	0	0	-46
Total Fuel:	4,908.4	4,375.8	4,676.0	-232.4
Average MPG:	12.3	11.4	11.8	-0.5
Average HPG:	2.8	0.0	0.0	-2.8
Average CPM:	\$0.26	\$0.29	\$0.25	(\$0.01)
Average CPH:	\$1.14	\$0.00	\$0.00	(\$1.14)
Total Vehicles:	32	30	31	-1



Navajo Trust Fund

	Benchmark FY07	FY08	FY09
Total Miles:	9,710	12,268	29,297
Total Hours:	0	0	0
Total Fuel:	430	541	2,208
Average MPG:	22.6	22.7	13.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.21
- Fuel CPM:	\$0.10	\$0.13	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	2	4

	Change from Benchmark		Change from Last Year	
Total Miles:	19,587	201.72%	17,029	138.81%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	1,777	413.16%	1,666	307.83%
Average MPG:	-9.3	-41.15%	-9.4	-41.41%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.103	90.91%	\$0.051	31.25%
- Fuel CPM:	\$0.079	80.00%	\$0.052	38.46%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	100.00%	2	100.00%

NAVAJO TRUST	FY07	FY08	FY09	Change
Total Miles:	9,710	12,268	29,297	19,587
Total Hours:	0	0	0	0
Total Fuel:	430.2	541.3	2,207.6	1,777.4
Average MPG:	22.6	22.7	13.3	-9.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.21	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	4	2



Northeast Counseling Center

	Benchmark FY07	FY08	FY09
Total Miles:	9,620	9,247	7,545
Total Hours:	0	0	0
Total Fuel:	732	518	661
Average MPG:	13.1	17.9	11.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.17	\$0.32
- Fuel CPM:	\$0.16	\$0.15	\$0.19
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	3	3	3

	Change from Benchmark		Change from Last Year	
Total Miles:	-2,075	-21.57%	-1,702	-18.41%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-70	-9.62%	144	27.74%
Average MPG:	-1.7	-12.98%	-6.5	-36.31%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.126	68.42%	\$0.152	88.24%
- Fuel CPM:	\$0.030	18.75%	\$0.046	26.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>NORTHEAST COUNSELING CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,620	9,247	7,545	-2,075
Total Hours:	0	0	0	0
Total Fuel:	731.6	517.6	661.2	-70.4
Average MPG:	13.1	17.9	11.4	-1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.17	\$0.32	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



Salt Lake Community College

	Benchmark FY07	FY08	FY09
Total Miles:	122,089	121,764	122,341
Total Hours:	130	156	29
Total Fuel:	11,719	11,396	11,382
Average MPG:	10.5	10.9	10.8
Average HPG:	1.9	0.9	1.2
Average CPM:	\$0.29	\$0.35	\$0.38
- Fuel CPM:	\$0.20	\$0.25	\$0.23
Average CPH:	\$29.12	\$55.50	\$2.70
Total Vehicle Count	123	117	121

	Change from Benchmark		Change from Last Year	
Total Miles:	252	0.21%	577	0.47%
Total Hours:	-101	-77.69%	-127	-81.41%
Total Fuel:	-337	-2.87%	-14	-0.13%
Average MPG:	0.3	2.86%	-0.1	-0.92%
Average HPG:	-0.7	-36.84%	0.3	33.33%
Average CPM:	\$0.085	31.03%	\$0.030	8.57%
- Fuel CPM:	\$0.029	15.00%	(\$0.016)	-8.00%
Average CPH:	(\$26.417)	-90.73%	(\$52.800)	-95.14%
Total Vehicle Count	-2	-1.63%	4	3.42%

<u>SALT LAKE COMMUNITY COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	106,568	95,972	96,674	-9,894
Total Hours:	130	156	29	-101
Total Fuel:	10,934.5	10,260.1	10,153.7	-780.8
Average MPG:	9.8	9.5	9.5	-0.3
Average HPG:	1.9	0.9	1.2	-0.7
Average CPM:	\$0.30	\$0.38	\$0.42	\$0.13
Average CPH:	\$29.12	\$55.50	\$2.70	(\$26.42)
Total Vehicles:	109	102	106	-3



<u>SLCC MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,521	25,792	25,667	10,146
Total Hours:	0	0	0	0
Total Fuel:	784.3	1,136.3	1,228.4	444.1
Average MPG:	19.8	22.7	20.9	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.25	\$0.21	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	15	15	1



Salt Lake County Aging Services

	Benchmark FY07	FY08	FY09
Total Miles:	47,069	37,050	12,377
Total Hours:	0	0	0
Total Fuel:	3,099	2,578	864
Average MPG:	15.2	14.4	14.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.36	\$0.18
- Fuel CPM:	\$0.13	\$0.17	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	12	12	2

	Change from Benchmark		Change from Last Year	
Total Miles:	-34,692	-73.70%	-24,673	-66.59%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-2,235	-72.12%	-1,714	-66.49%
Average MPG:	-0.9	-5.92%	0.0	-0.69%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.007)	-5.26%	(\$0.174)	-50.00%
- Fuel CPM:	\$0.049	38.46%	\$0.013	5.88%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-10	-83.33%	-10	-83.33%

<u>SALT LAKE CO AGING SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	47,069	37,050	12,377	-34,692
Total Hours:	0	0	0	0
Total Fuel:	3,098.6	2,577.8	863.9	-2,234.7
Average MPG:	15.2	14.4	14.3	-0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.36	\$0.18	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	2	-10



San Juan Counseling Center

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	8,967	8,628	12,635
Total Hours:	0	0	0
Total Fuel:	390	425	633
Average MPG:	23.0	20.3	20.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.13
- Fuel CPM:	\$0.10	\$0.14	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	5	5	5

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	3,668	40.91%	4,007	46.44%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	243	62.32%	208	48.78%
Average MPG:	-3.0	-13.04%	-0.3	-1.48%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.031	30.00%	(\$0.025)	-13.33%
- Fuel CPM:	\$0.015	10.00%	(\$0.032)	-21.43%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SAN JUAN CNSLNG CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,967	8,628	12,635	3,668
Total Hours:	0	0	0	0
Total Fuel:	389.9	425.4	632.9	243.0
Average MPG:	23.0	20.3	20.0	-3.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.13	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Snow College

	Benchmark FY07	FY08	FY09
Total Miles:	80,259	72,491	77,593
Total Hours:	0	0	0
Total Fuel:	4,372	4,417	3,866
Average MPG:	18.4	16.4	20.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.21	\$0.17
- Fuel CPM:	\$0.12	\$0.16	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	48	47	49

	Change from Benchmark		Change from Last Year	
Total Miles:	-2,666	-3.32%	5,102	7.04%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-507	-11.59%	-552	-12.49%
Average MPG:	1.7	9.24%	3.7	22.56%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.032	21.43%	(\$0.035)	-19.05%
- Fuel CPM:	\$0.013	8.33%	(\$0.024)	-18.75%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	2.08%	2	4.26%

<u>SNOW COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,914	38,425	41,980	5,066
Total Hours:	0	0	0	0
Total Fuel:	2,435.6	2,736.0	2,466.1	30.5
Average MPG:	15.2	14.0	17.0	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.25	\$0.23	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	30	34	4



<u>SNOW COLLEGE OUTREACH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,763	8,449	8,667	-3,096
Total Hours:	0	0	0	0
Total Fuel:	336.4	254.9	233.3	-103.1
Average MPG:	35.0	33.1	37.1	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.12	\$0.07	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>SNOW COLLEGE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,959	17,538	16,731	-3,228
Total Hours:	0	0	0	0
Total Fuel:	1,074.5	971.5	637.2	-437.3
Average MPG:	18.6	18.1	26.3	7.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.10	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	6	-2

<u>SNOW COLLEGE RICHFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,623	8,079	10,215	-1,408
Total Hours:	0	0	0	0
Total Fuel:	525.8	454.8	529.1	3.3
Average MPG:	22.1	17.8	19.3	-2.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.17	\$0.14	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	5	-1



Southeastern District Health Department

	Benchmark FY07	FY08	FY09
Total Miles:	32,362	29,717	25,971
Total Hours:	0	0	0
Total Fuel:	1,187	1,082	991
Average MPG:	27.3	27.5	26.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.09
- Fuel CPM:	\$0.08	\$0.10	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	9	9

	Change from Benchmark		Change from Last Year	
Total Miles:	-6,391	-19.75%	-3,746	-12.61%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-196	-16.53%	-91	-8.42%
Average MPG:	-1.0	-4.03%	-1.3	-4.73%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.022)	-18.18%	(\$0.065)	-43.75%
- Fuel CPM:	\$0.010	12.50%	(\$0.009)	-10.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SOUTHEAST DIST HLTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	32,362	29,717	25,971	-6,391
Total Hours:	0	0	0	0
Total Fuel:	1,187.2	1,082.0	990.9	-196.3
Average MPG:	27.3	27.5	26.2	-1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0



Southeastern Utah Association of Governments

	Benchmark FY07	FY08	FY09
Total Miles:	14,637	14,543	13,322
Total Hours:	0	0	0
Total Fuel:	527	504	411
Average MPG:	27.8	28.9	32.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.17	\$0.10
- Fuel CPM:	\$0.08	\$0.09	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	4	4	4

	Change from Benchmark		Change from Last Year	
Total Miles:	-1,315	-8.98%	-1,221	-8.40%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-116	-21.97%	-92	-18.34%
Average MPG:	4.6	16.55%	3.5	12.11%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.019	25.00%	(\$0.075)	-41.18%
- Fuel CPM:	(\$0.004)	-12.50%	(\$0.017)	-22.22%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SOUTHEAST UT AOG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,637	14,543	13,322	-1,315
Total Hours:	0	0	0	0
Total Fuel:	527.1	503.7	411.3	-115.8
Average MPG:	27.8	28.9	32.4	4.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.17	\$0.10	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0



Southern Utah University

	Benchmark FY07	FY08	FY09
Total Miles:	188,082	212,088	203,754
Total Hours:	0	0	0
Total Fuel:	10,660	11,271	10,659
Average MPG:	17.7	18.9	19.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.20	\$0.15
- Fuel CPM:	\$0.12	\$0.14	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	123	127	127

	Change from Benchmark		Change from Last Year	
Total Miles:	15,672	8.33%	-8,334	-3.93%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	0	0.00%	-611	-5.42%
Average MPG:	1.4	7.91%	0.3	1.06%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.015	7.14%	(\$0.044)	-25.00%
- Fuel CPM:	\$0.005	8.33%	(\$0.015)	-7.14%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	3.25%	0	0.00%

<u>SOUTHERN STATE UNIVERSITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	60,470	65,423	56,453	-4,017
Total Hours:	0	0	0	0
Total Fuel:	4,333.0	4,524.2	4,129.7	-203.3
Average MPG:	14.1	14.5	13.7	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.26	\$0.20	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	88	91	91	3



<u>SUU - HEAD START PROGRAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	16,276	24,673	19,182	2,906
Total Hours:	0	0	0	0
Total Fuel:	1,194.3	1,702.8	1,224.0	29.7
Average MPG:	13.6	14.5	15.7	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.19	\$0.14	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	13	13	1

<u>SUU MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	111,336	121,992	128,119	16,783
Total Hours:	0	0	0	0
Total Fuel:	5,132.2	5,043.5	5,305.6	173.4
Average MPG:	21.7	24.2	24.1	2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.13	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	23	23	23	0



Southwest Behavioral Health Center

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	21,819	21,920	17,629
Total Hours:	0	0	0
Total Fuel:	1,480	1,441	1,499
Average MPG:	14.7	15.2	11.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.29	\$0.21
- Fuel CPM:	\$0.14	\$0.18	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	9	8

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-4,190	-19.20%	-4,291	-19.58%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	19	1.27%	58	4.05%
Average MPG:	-3.0	-19.73%	-3.5	-22.37%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.021	10.53%	(\$0.078)	-27.59%
- Fuel CPM:	\$0.033	28.57%	(\$0.001)	0.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-11.11%	-1	-11.11%

<u>SOUTHWEST CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,819	21,920	17,629	-4,190
Total Hours:	0	0	0	0
Total Fuel:	1,480.0	1,440.5	1,498.8	18.8
Average MPG:	14.7	15.2	11.8	-3.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.29	\$0.21	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	8	-1



Southwest District Health Department

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	38,886	31,288	28,787
Total Hours:	0	0	0
Total Fuel:	1,310	1,153	1,249
Average MPG:	29.7	27.1	23.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.13	\$0.13
- Fuel CPM:	\$0.07	\$0.10	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	7	7

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-10,099	-25.97%	-2,501	-7.99%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-62	-4.72%	96	8.28%
Average MPG:	-6.6	-22.22%	-4.1	-14.76%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.025)	-13.33%	(\$0.006)	0.00%
- Fuel CPM:	\$0.020	28.57%	(\$0.007)	-10.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-22.22%	0	0.00%

<u>SOUTHWEST DISTRICT HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,886	31,288	28,787	-10,099
Total Hours:	0	0	0	0
Total Fuel:	1,310.3	1,153.0	1,248.5	-61.8
Average MPG:	29.7	27.1	23.1	-6.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.13	\$0.13	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	7	7	-2



State Auditor

	Benchmark FY07	FY08	FY09
Total Miles:	8,158	9,087	9,967
Total Hours:	0	0	0
Total Fuel:	425	444	483
Average MPG:	19.2	20.5	20.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.17	\$0.11
- Fuel CPM:	\$0.11	\$0.13	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	3	3	3

	Change from Benchmark		Change from Last Year	
Total Miles:	1,809	22.17%	880	9.68%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	58	13.55%	39	8.81%
Average MPG:	1.5	7.29%	0.2	0.49%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.007)	0.00%	(\$0.065)	-35.29%
- Fuel CPM:	(\$0.008)	-9.09%	(\$0.030)	-23.08%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>STATE AUDITOR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,158	9,087	9,967	1,809
Total Hours:	0	0	0	0
Total Fuel:	425.1	443.6	482.7	57.6
Average MPG:	19.2	20.5	20.6	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.17	\$0.11	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



State Treasurer

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	4,824	5,233	5,853
Total Hours:	0	0	0
Total Fuel:	222	278	322
Average MPG:	21.8	18.8	18.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.14	\$0.12
- Fuel CPM:	\$0.09	\$0.14	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	1	1	1

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	1,029	21.33%	620	11.85%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	100	45.33%	44	15.83%
Average MPG:	-3.6	-16.51%	-0.6	-3.19%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.212)	-63.64%	(\$0.021)	-14.29%
- Fuel CPM:	\$0.024	22.22%	(\$0.023)	-21.43%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>STATE TREASURER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,824	5,233	5,853	1,029
Total Hours:	0	0	0	0
Total Fuel:	221.5	277.9	321.9	100.4
Average MPG:	21.8	18.8	18.2	-3.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.14	\$0.12	(\$0.21)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

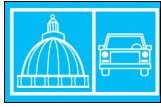


Tax Commission

	Benchmark FY07	FY08	FY09
Total Miles:	262,139	240,229	188,964
Total Hours:	0	0	0
Total Fuel:	11,501	11,112	8,699
Average MPG:	22.8	21.6	21.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.18	\$0.14
- Fuel CPM:	\$0.09	\$0.12	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	73	62	64

	Change from Benchmark		Change from Last Year	
Total Miles:	-73,175	-27.91%	-51,265	-21.34%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-2,802	-24.36%	-2,413	-21.72%
Average MPG:	-1.1	-4.82%	0.1	0.46%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.006	7.69%	(\$0.044)	-22.22%
- Fuel CPM:	\$0.009	11.11%	(\$0.021)	-16.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-9	-12.33%	2	3.23%

<u>TAX COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	211,940	224,740	188,964	-22,976
Total Hours:	0	0	0	0
Total Fuel:	9,785.8	10,593.2	8,699.0	-1,086.8
Average MPG:	21.7	21.2	21.7	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.19	\$0.14	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	58	59	64	6



<u>TAX COMMISSION POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	50,199	15,489	0	-50,199
Total Hours:	0	0	0	0
Total Fuel:	1,715.0	519.2	0.0	-1,715.0
Average MPG:	29.3	29.8	0.0	-29.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.10	\$0.00	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	3	0	-15



The Governor's Office

	Benchmark FY07	FY08	FY09
Total Miles:	41,968	37,004	45,576
Total Hours:	0	0	0
Total Fuel:	2,314	2,159	2,362
Average MPG:	18.1	17.1	19.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.23	\$0.19
- Fuel CPM:	\$0.12	\$0.15	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	14	13	14

	Change from Benchmark		Change from Last Year	
Total Miles:	3,608	8.60%	8,572	23.17%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	48	2.08%	203	9.41%
Average MPG:	1.2	6.63%	2.2	12.87%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.053)	-20.83%	(\$0.040)	-17.39%
- Fuel CPM:	\$0.000	0.00%	(\$0.032)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	1	7.69%

<u>GOVERNORS OFFICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	30,156	27,238	26,896	-3,260
Total Hours:	0	0	0	0
Total Fuel:	1,690.0	1,527.2	1,383.7	-306.3
Average MPG:	17.8	17.8	19.4	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.20	\$0.14	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	7	-1



<u>GOVERNORS OFFICE OF ECON DEVEL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,812	9,766	16,745	4,933
Total Hours:	0	0	0	0
Total Fuel:	623.9	631.8	896.9	273.0
Average MPG:	18.9	15.5	18.7	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.30	\$0.31	\$0.25	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0



Tri-County Health Department

	Benchmark FY07	FY08	FY09
Total Miles:	15,924	16,448	12,751
Total Hours:	0	0	0
Total Fuel:	732	700	579
Average MPG:	21.8	23.5	22.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.14	\$0.10
- Fuel CPM:	\$0.10	\$0.11	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	5	5	5

	Change from Benchmark		Change from Last Year	
Total Miles:	-3,173	-19.93%	-3,697	-22.48%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-153	-20.89%	-121	-17.26%
Average MPG:	0.3	0.92%	-1.5	-6.38%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.022)	-16.67%	(\$0.039)	-28.57%
- Fuel CPM:	\$0.002	0.00%	(\$0.011)	-9.09%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>TRI-CO HEALTH DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,924	16,448	12,751	-3,173
Total Hours:	0	0	0	0
Total Fuel:	731.8	699.7	578.9	-152.9
Average MPG:	21.8	23.5	22.0	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.14	\$0.10	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Trust Lands Administration

	Benchmark FY07	FY08	FY09
Total Miles:	69,998	96,011	80,249
Total Hours:	0	0	0
Total Fuel:	4,282	5,634	4,588
Average MPG:	16.3	17.0	17.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.20	\$0.15
- Fuel CPM:	\$0.13	\$0.16	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	18	18	17

	Change from Benchmark		Change from Last Year	
Total Miles:	10,251	14.64%	-15,762	-16.42%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	306	7.16%	-1,045	-18.55%
Average MPG:	1.1	7.36%	0.4	2.94%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.059)	-28.57%	(\$0.053)	-25.00%
- Fuel CPM:	\$0.001	0.00%	(\$0.024)	-18.75%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-5.56%	-1	-5.56%

<u>TRUST LANDS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	69,998	96,011	80,249	10,251
Total Hours:	0	0	0	0
Total Fuel:	4,281.9	5,633.5	4,588.3	306.4
Average MPG:	16.3	17.0	17.5	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.20	\$0.15	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	18	18	17	-1



Uintah Basin Association of Governments

	Benchmark FY07	FY08	FY09
Total Miles:	7,370	7,576	5,558
Total Hours:	0	0	0
Total Fuel:	267	277	189
Average MPG:	27.6	27.3	29.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.15
- Fuel CPM:	\$0.08	\$0.10	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	2	2

	Change from Benchmark		Change from Last Year	
Total Miles:	-1,812	-24.59%	-2,018	-26.64%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-78	-29.18%	-88	-31.76%
Average MPG:	1.8	6.52%	2.1	7.69%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.040	36.36%	\$0.029	25.00%
- Fuel CPM:	\$0.001	0.00%	(\$0.018)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

UINTAH BASIN ASSC OF GOVERNMENT	FY07	FY08	FY09	Change
Total Miles:	7,370	7,576	5,558	-1,812
Total Hours:	0	0	0	0
Total Fuel:	267.3	277.4	189.3	-78.0
Average MPG:	27.6	27.3	29.4	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.15	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



University of Utah

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	802,663	878,942	957,739
Total Hours:	15	201	216
Total Fuel:	81,563	86,427	87,545
Average MPG:	9.8	10.2	11.0
Average HPG:	0.8	1.8	1.6
Average CPM:	\$0.46	\$0.44	\$0.44
- Fuel CPM:	\$0.21	\$0.28	\$0.23
Average CPH:	\$2.75	\$1.69	\$3.68
Total Vehicle Count	474	482	486

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	155,076	19.32%	78,797	8.96%
Total Hours:	201	1340.00%	15	7.46%
Total Fuel:	5,983	7.33%	1,118	1.29%
Average MPG:	1.1	12.24%	0.8	7.84%
Average HPG:	0.8	100.00%	-0.3	-11.11%
Average CPM:	(\$0.025)	-4.35%	\$0.001	0.00%
- Fuel CPM:	\$0.022	9.52%	(\$0.050)	-17.86%
Average CPH:	\$0.928	33.82%	\$1.984	117.75%
Total Vehicle Count	12	2.53%	4	0.83%

<u>UNIVERSITY OF UTAH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	643,650	700,396	790,355	146,705
Total Hours:	15	201	216	201
Total Fuel:	72,816.4	76,255.7	78,682.2	5,865.8
Average MPG:	8.8	9.2	10.1	1.2
Average HPG:	0.8	1.8	1.6	0.8
Average CPM:	\$0.53	\$0.49	\$0.50	(\$0.04)
Average CPH:	\$2.75	\$1.69	\$3.68	\$0.93
Total Vehicles:	396	405	411	15



<u>UNIVERSITY OF UTAH GROUNDS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>UNIVERSITY OF UTAH -MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	80,074	97,903	95,026	14,952
Total Hours:	0	0	0	0
Total Fuel:	2,846.1	4,052.2	3,554.8	708.7
Average MPG:	28.1	24.2	26.7	-1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.13	\$0.13	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	29	30	28	-1

<u>U OF U PHYSICS DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	24,976	31,127	28,537	3,561
Total Hours:	0	0	0	0
Total Fuel:	1,603.4	1,925.7	1,615.0	11.6
Average MPG:	15.6	16.2	17.7	2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.20	\$0.11	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	6	6	1

<u>U OF U - STUDENT APPARTMENTS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,372	25,290	24,809	1,437
Total Hours:	0	0	0	0
Total Fuel:	2,848.9	3,031.1	2,793.7	-55.2
Average MPG:	8.2	8.3	8.9	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.47	\$0.78	\$0.38	(\$0.09)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	34	35	0



<u>UNIVERSITY OF UTAH - UEN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	30,591	24,226	19,012	-11,579
Total Hours:	0	0	0	0
Total Fuel:	1,447.8	1,162.2	899.5	-548.3
Average MPG:	21.1	20.8	21.1	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.17	\$0.10	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	7	6	-3



Utah College of Applied Technology

	Benchmark FY07	FY08	FY09
Total Miles:	59,279	74,811	79,145
Total Hours:	0	0	0
Total Fuel:	2,518	3,253	3,456
Average MPG:	23.5	23.0	22.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.13
- Fuel CPM:	\$0.09	\$0.12	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	34	30	32

	Change from Benchmark		Change from Last Year	
Total Miles:	19,866	33.51%	4,334	5.79%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	938	37.24%	203	6.25%
Average MPG:	-0.6	-2.55%	-0.1	-0.43%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.001	8.33%	(\$0.030)	-18.75%
- Fuel CPM:	\$0.013	22.22%	(\$0.012)	-8.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-5.88%	2	6.67%

BRIDGERLAND APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	9,059	2,711	4,831	-4,228
Total Hours:	0	0	0	0
Total Fuel:	277.5	100.5	158.0	-119.5
Average MPG:	32.6	27.0	30.6	-2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.12	\$0.10	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	3	5	-2



<u>DAVIS APPLIED TECH CENTER MP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,873	3,415	6,263	2,390
Total Hours:	0	0	0	0
Total Fuel:	250.0	312.3	477.6	227.6
Average MPG:	15.5	10.9	13.1	-2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.27	\$0.25	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	8	7	-2

<u>SNOW COLLEGE RICHFIELD-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,847	20,111	22,046	13,199
Total Hours:	0	0	0	0
Total Fuel:	286.8	650.7	699.0	412.2
Average MPG:	30.8	30.9	31.5	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.07	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>UBATC POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,500	48,574	46,005	8,505
Total Hours:	0	0	0	0
Total Fuel:	1,703.9	2,189.2	2,121.3	417.4
Average MPG:	22.0	22.2	21.7	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.16	\$0.14	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	15	16	2



Utah College of Applied Technology - Bridgerland

	Benchmark FY07	FY08	FY09
Total Miles:	15,549	17,543	14,210
Total Hours:	0	0	0
Total Fuel:	1,387	1,621	1,108
Average MPG:	11.2	10.8	12.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.28	\$0.29
- Fuel CPM:	\$0.22	\$0.27	\$0.29
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	16	21	22

	Change from Benchmark		Change from Last Year	
Total Miles:	-1,339	-8.61%	-3,333	-19.00%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-279	-20.13%	-513	-31.67%
Average MPG:	1.6	14.29%	2.0	18.52%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.069	31.82%	\$0.012	3.57%
- Fuel CPM:	\$0.066	31.82%	\$0.019	7.41%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	6	37.50%	1	4.76%

BRIDGERLAND APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	15,549	17,543	14,210	-1,339
Total Hours:	0	0	0	0
Total Fuel:	1,387.2	1,621.3	1,107.9	-279.3
Average MPG:	11.2	10.8	12.8	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.28	\$0.29	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	21	22	6



Utah College of Applied Technology - Davis

	Benchmark FY07	FY08	FY09
Total Miles:	0	0	0
Total Hours:	0	0	0
Total Fuel:	0	0	0
Average MPG:	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00
- Fuel CPM:	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	0	0	0

	Change from Benchmark		Change from Last Year	
Total Miles:	0	No Data	0	No Data
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	0	No Data	0	No Data
Average MPG:	0.0	No Data	0.0	No Data
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.000	No Data	\$0.000	No Data
- Fuel CPM:	\$0.000	No Data	\$0.000	No Data
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	No Data	0	No Data

DAVIS APPLIED TECH CENTER	FY07	FY08	FY09	Change
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



Utah College of Applied Technology - Mountainland

	Benchmark FY07	FY08	FY09
Total Miles:	32,508	35,227	14,371
Total Hours:	0	0	0
Total Fuel:	1,820	2,027	1,286
Average MPG:	17.9	17.4	11.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.23
- Fuel CPM:	\$0.11	\$0.16	\$0.23
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	11	13	8

	Change from Benchmark		Change from Last Year	
Total Miles:	-18,137	-55.79%	-20,856	-59.20%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-533	-29.31%	-741	-36.55%
Average MPG:	-6.7	-37.43%	-6.2	-35.63%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.118	91.67%	\$0.073	43.75%
- Fuel CPM:	\$0.118	109.09%	\$0.072	43.75%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-3	-27.27%	-5	-38.46%

<u>MOUNTAIN LAND APPLIED TECH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	32,508	35,227	14,371	-18,137
Total Hours:	0	0	0	0
Total Fuel:	1,819.7	2,027.3	1,286.4	-533.3
Average MPG:	17.9	17.4	11.2	-6.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.23	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	13	8	-3



Utah College of Applied Technology - Ogden / Weber

	Benchmark FY07	FY08	FY09
Total Miles:	17,243	22,898	21,148
Total Hours:	0	0	0
Total Fuel:	832	1,193	1,116
Average MPG:	20.7	19.2	19.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.17	\$0.10
- Fuel CPM:	\$0.10	\$0.14	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	10	11	11

	Change from Benchmark		Change from Last Year	
Total Miles:	3,905	22.65%	-1,750	-7.64%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	283	34.03%	-77	-6.49%
Average MPG:	-1.8	-8.21%	-0.2	-1.04%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.147)	-60.00%	(\$0.064)	-41.18%
- Fuel CPM:	\$0.001	0.00%	(\$0.036)	-28.57%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	10.00%	0	0.00%

OGDEN/WEBER TECH COLLEGE	FY07	FY08	FY09	Change
Total Miles:	17,243	22,898	21,148	3,905
Total Hours:	0	0	0	0
Total Fuel:	832.3	1,192.9	1,115.5	283.2
Average MPG:	20.7	19.2	19.0	-1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.17	\$0.10	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	11	11	1



Utah College of Applied Technology - Southwest

	Benchmark FY07	FY08	FY09
Total Miles:	31,163	31,753	34,462
Total Hours:	0	0	0
Total Fuel:	1,992	2,533	4,710
Average MPG:	15.6	12.5	7.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.23	\$0.35
- Fuel CPM:	\$0.14	\$0.23	\$0.35
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	12	12	16

	Change from Benchmark		Change from Last Year	
Total Miles:	3,299	10.59%	2,709	8.53%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	2,718	136.43%	2,177	85.93%
Average MPG:	-8.3	-53.21%	-5.2	-41.60%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.195	133.33%	\$0.118	52.17%
- Fuel CPM:	\$0.206	150.00%	\$0.121	52.17%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	33.33%	4	33.33%

<u>SOUTHWEST ATC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	31,163	31,753	34,462	3,299
Total Hours:	0	0	0	0
Total Fuel:	1,991.9	2,532.9	4,709.5	2,717.6
Average MPG:	15.6	12.5	7.3	-8.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.23	\$0.35	\$0.20
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	16	4



Utah College of Applied Technology - Uintah Basin

	Benchmark FY07	FY08	FY09
Total Miles:	0	27,133	29,624
Total Hours:	0	0	0
Total Fuel:	0	4,303	7,080
Average MPG:	0.0	6.3	4.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.50	\$0.67
- Fuel CPM:	\$0.00	\$0.49	\$0.67
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	9	12

	Change from Benchmark		Change from Last Year	
Total Miles:	29,624	No Data	2,491	9.18%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	7,080	No Data	2,777	64.52%
Average MPG:	4.2	No Data	-2.1	-33.33%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.670	No Data	\$0.167	34.00%
- Fuel CPM:	\$0.670	No Data	\$0.177	36.73%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	10	500.00%	3	33.33%

UINTAH BASIN APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	0	27,133	29,624	29,624
Total Hours:	0	0	0	0
Total Fuel:	0.0	4,303.0	7,079.5	7,079.5
Average MPG:	0.0	6.3	4.2	4.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.50	\$0.67	\$0.67
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	9	12	10



Utah School for the Deaf and the Blind

	Benchmark FY07	FY08	FY09
Total Miles:	224,578	215,650	209,763
Total Hours:	0	0	0
Total Fuel:	9,115	9,156	8,016
Average MPG:	24.6	23.6	26.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.19	\$0.10
- Fuel CPM:	\$0.08	\$0.11	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	62	62	62

	Change from Benchmark		Change from Last Year	
Total Miles:	-14,815	-6.60%	-5,887	-2.73%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,099	-12.05%	-1,140	-12.45%
Average MPG:	1.5	6.50%	2.6	11.02%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.022)	-16.67%	(\$0.090)	-47.37%
- Fuel CPM:	\$0.000	0.00%	(\$0.030)	-27.27%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SCHOOL FOR THE DEAF AND BLIND</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	150,558	156,679	143,112	-7,446
Total Hours:	0	0	0	0
Total Fuel:	6,299.7	6,830.0	5,624.1	-675.6
Average MPG:	23.9	22.9	25.4	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.21	\$0.10	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	39	40	38	-1



<u>OGDEN DEAF & BLIND SCHOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>OGDEN DEAF & BLIND SCHOOL-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,045	30,796	36,988	-57
Total Hours:	0	0	0	0
Total Fuel:	1,425.7	1,174.3	1,324.1	-101.6
Average MPG:	26.0	26.2	27.9	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.10	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	14	15	2

<u>SLC DEAF & BLIND SCHOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>SLC DEAF & BLIND SCHOOL-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,975	28,175	29,663	-7,312
Total Hours:	0	0	0	0
Total Fuel:	1,389.2	1,151.8	1,067.7	-321.5
Average MPG:	26.6	24.5	27.8	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.09	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	8	9	-1



Utah State University

	Benchmark FY07	FY08	FY09
Total Miles:	834,726	888,873	990,444
Total Hours:	0	0	0
Total Fuel:	52,584	52,746	53,923
Average MPG:	15.9	16.9	18.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.24	\$0.23
- Fuel CPM:	\$0.13	\$0.14	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	634	664	664

	Change from Benchmark		Change from Last Year	
Total Miles:	155,718	18.65%	101,571	11.43%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	1,339	2.55%	1,177	2.23%
Average MPG:	2.5	15.72%	1.5	8.88%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.000	0.00%	(\$0.012)	-4.17%
- Fuel CPM:	\$0.011	7.69%	(\$0.007)	0.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	30	4.73%	0	0.00%

UTAH STATE UNIVERSITY	FY07	FY08	FY09	Change
Total Miles:	536,380	584,311	677,303	140,923
Total Hours:	0	0	0	0
Total Fuel:	39,676.4	39,567.8	40,723.5	1,047.1
Average MPG:	13.6	14.8	16.6	3.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.29	\$0.27	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	537	568	560	23



<u>USU EXTENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	58,071	66,832	65,336	7,265
Total Hours:	0	0	0	0
Total Fuel:	2,914.3	3,075.2	2,997.2	82.9
Average MPG:	19.9	21.7	21.8	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.16	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	32	33	-3

<u>UTAH STATE UNIV MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	240,275	237,730	247,805	7,530
Total Hours:	0	0	0	0
Total Fuel:	9,993.7	10,102.9	10,202.6	208.9
Average MPG:	24.0	23.5	24.3	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.13	\$0.13	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	61	64	71	10



Utah Valley University

	Benchmark FY07	FY08	FY09
Total Miles:	198,368	222,164	208,556
Total Hours:	390	370	241
Total Fuel:	16,524	16,996	16,394
Average MPG:	12.1	13.1	12.8
Average HPG:	3.3	9.3	2.8
Average CPM:	\$0.21	\$0.26	\$0.22
- Fuel CPM:	\$0.18	\$0.21	\$0.17
Average CPH:	\$0.69	\$0.33	\$3.58
Total Vehicle Count	156	153	159

	Change from Benchmark		Change from Last Year	
Total Miles:	10,188	5.14%	-13,608	-6.13%
Total Hours:	-149	-38.21%	-129	-34.86%
Total Fuel:	-130	-0.79%	-603	-3.54%
Average MPG:	0.7	5.79%	-0.3	-2.29%
Average HPG:	-0.4	-15.15%	-6.4	-69.57%
Average CPM:	\$0.010	4.76%	(\$0.039)	-15.38%
- Fuel CPM:	(\$0.012)	-5.56%	(\$0.040)	-19.05%
Average CPH:	\$2.891	418.84%	\$3.255	984.85%
Total Vehicle Count	3	1.92%	6	3.92%

UTAH VALLEY STATE COLLEGE	FY07	FY08	FY09	Change
Total Miles:	104,128	140,529	124,360	20,232
Total Hours:	98	0	50	-48
Total Fuel:	9,839.4	11,510.7	11,598.0	1,758.6
Average MPG:	10.7	12.2	10.8	0.1
Average HPG:	1.4	0.0	0.8	-0.6
Average CPM:	\$0.21	\$0.29	\$0.24	\$0.04
Average CPH:	\$1.60	\$0.00	\$2.74	\$1.14
Total Vehicles:	113	111	116	3



<u>UVSC UTAH FIRE RESCUE ASSOC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,960	8,580	3,889	-5,071
Total Hours:	0	0	191	191
Total Fuel:	1,621.9	1,546.8	1,134.3	-487.6
Average MPG:	5.5	5.5	3.5	-2.0
Average HPG:	0.0	0.0	7.9	7.9
Average CPM:	\$0.80	\$0.58	\$0.74	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$3.80	\$3.80
Total Vehicles:	4	6	7	3

<u>UVSC UT FIRE RESCUE ASSOC POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	26,092	25,888	20,715	-5,377
Total Hours:	292	370	0	-292
Total Fuel:	1,665.1	1,734.0	1,171.9	-493.2
Average MPG:	16.1	15.3	17.7	1.5
Average HPG:	6.0	9.3	0.0	-6.0
Average CPM:	\$0.18	\$0.20	\$0.17	(\$0.01)
Average CPH:	\$0.39	\$0.33	\$0.00	(\$0.39)
Total Vehicles:	22	21	19	-3

<u>UVSC MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	59,188	47,167	59,592	404
Total Hours:	0	0	0	0
Total Fuel:	3,397.3	2,204.7	2,489.5	-907.8
Average MPG:	17.4	21.4	23.9	6.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.15	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	15	17	0



Valley Mental Health

	Benchmark FY07	FY08	FY09
Total Miles:	10,364	9,725	5,137
Total Hours:	0	0	0
Total Fuel:	599	606	456
Average MPG:	17.3	16.0	11.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.17	\$0.40
- Fuel CPM:	\$0.12	\$0.15	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	3	3	3

	Change from Benchmark		Change from Last Year	
Total Miles:	-5,227	-50.43%	-4,588	-47.18%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-143	-23.92%	-151	-24.83%
Average MPG:	-6.0	-34.68%	-4.8	-29.38%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.230	135.29%	\$0.234	135.29%
- Fuel CPM:	\$0.093	75.00%	\$0.053	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>VALLEY MENTAL HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,364	9,725	5,137	-5,227
Total Hours:	0	0	0	0
Total Fuel:	599.0	606.2	455.7	-143.3
Average MPG:	17.3	16.0	11.3	-6.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.17	\$0.40	\$0.23
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



Wasatch Mental Health

	Benchmark FY07	FY08	FY09
Total Miles:	67,140	61,149	56,972
Total Hours:	0	0	0
Total Fuel:	4,204	3,630	3,434
Average MPG:	16.0	16.8	16.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.25	\$0.17
- Fuel CPM:	\$0.12	\$0.15	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	24	22	22

	Change from Benchmark		Change from Last Year	
Total Miles:	-10,168	-15.14%	-4,177	-6.83%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-770	-18.31%	-197	-5.41%
Average MPG:	0.6	3.75%	-0.3	-1.19%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.050)	-22.73%	(\$0.081)	-32.00%
- Fuel CPM:	(\$0.001)	0.00%	(\$0.030)	-20.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-8.33%	0	0.00%

WASATCH MENTAL HEALTH	FY07	FY08	FY09	Change
Total Miles:	67,140	61,149	56,972	-10,168
Total Hours:	0	0	0	0
Total Fuel:	4,203.7	3,630.4	3,433.9	-769.8
Average MPG:	16.0	16.8	16.6	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.25	\$0.17	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	24	22	22	-2



Weber State University

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	198,229	204,349	214,837
Total Hours:	0	0	0
Total Fuel:	19,084	19,166	20,530
Average MPG:	10.4	10.7	10.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.34	\$0.47	\$0.39
- Fuel CPM:	\$0.22	\$0.25	\$0.28
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	141	141	139

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	16,608	8.38%	10,488	5.13%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	1,446	7.58%	1,364	7.12%
Average MPG:	0.1	0.96%	-0.2	-1.87%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.049	14.71%	(\$0.084)	-17.02%
- Fuel CPM:	\$0.061	27.27%	\$0.025	12.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-1.42%	-2	-1.42%

<u>WEBER STATE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>WEBER STATE UNIVERSITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,274	904	357	-917
Total Hours:	0	0	0	0
Total Fuel:	127.2	85.3	52.6	-74.6
Average MPG:	10.0	10.6	6.8	-3.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.87	\$0.24	\$0.26	(\$0.61)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	2	2	-1

<u>WSU CAMPUS POLICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,981	35,429	22,961	-16,020
Total Hours:	0	0	0	0
Total Fuel:	2,920.7	2,772.2	1,684.2	-1,236.5
Average MPG:	13.3	12.8	13.6	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.31	\$0.20	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	16	12	-5

<u>WSU MAIL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,144	2,498	2,740	-404
Total Hours:	0	0	0	0
Total Fuel:	308.1	269.9	281.3	-26.8
Average MPG:	10.2	9.3	9.7	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.39	\$0.26	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	7	7	0

<u>WSU FM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	42,846	42,450	41,664	-1,182
Total Hours:	0	0	0	0
Total Fuel:	3,651.6	3,792.5	3,784.2	132.6
Average MPG:	11.7	11.2	11.0	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.32	\$0.50	\$0.34	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	52	53	52	0



<u>WSU 400</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,563	1,334	1,988	425
Total Hours:	0	0	0	0
Total Fuel:	156.3	127.8	124.3	-32.0
Average MPG:	10.0	10.4	16.0	6.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$1.05	\$0.32	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	7	7	0

<u>WSU CONTINUING EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,356	11,266	8,031	-3,325
Total Hours:	0	0	0	0
Total Fuel:	537.0	572.0	320.1	-216.9
Average MPG:	21.1	19.7	25.1	3.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.39	\$0.26	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	12	12	-1

<u>WSU SEVERAL DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,671	14,806	22,993	12,322
Total Hours:	0	0	0	0
Total Fuel:	885.7	959.9	1,596.1	710.4
Average MPG:	12.0	15.4	14.4	2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.20	\$0.21	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	20	24	5

<u>WSU BUSES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	48,127	44,408	53,028	4,901
Total Hours:	0	0	0	0
Total Fuel:	8,842.1	7,927.0	9,643.0	800.9
Average MPG:	5.4	5.6	5.5	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.71	\$1.04	\$0.89	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	9	11	0



<u>WEBER STATE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,729	48,101	58,959	22,230
Total Hours:	0	0	0	0
Total Fuel:	1,476.3	2,498.1	2,924.0	1,447.7
Average MPG:	24.9	19.3	20.2	-4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.15	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	13	11	1

<u>WSU STORES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,538	3,153	2,116	-1,422
Total Hours:	0	0	0	0
Total Fuel:	178.6	161.1	119.8	-58.8
Average MPG:	19.8	19.6	17.7	-2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.38	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	1	-1